Tip ID: ALA030030 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94527 CTIPS ID: 20600002774

Project Name: Preventive Maintenance Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.03

**Description:** LAVTA: Preventive Maintenance Program for Agency Fleet.

**Reason:** Amend in additional Section 5307 funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$1,595,000	\$0	\$219,894	\$854,770	\$1,636,015	\$0	\$4,305,679
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$399,000	\$0	\$55,000	\$854,770	\$1,636,015	\$0	\$2,944,785
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	030 2005-19 Total Fu	\$1,994,000	\$0	\$274,894	\$1,709,540	\$3,272,030	\$0	\$7,250,464	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Preventive Maintenance Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.03

**Description:** LAVTA: Preventive Maintenance Program for Agency Fleet.

Reason: Add FY 2006 through FY 2008 FTA Funds

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

				= = = = = = = = = = = = = = = = = = =					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$1,595,000 \$0	\$0 \$0	\$219,894 \$0	\$226,490 \$0	\$233,285 \$0	\$0 \$0	\$2,274,669 \$0
CON	OTHER LOCAL	_	\$399,000	\$0	\$55,000	\$57,000	\$590,000	\$0	\$1,101,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	030 2005-12 Total Fu	nding Carryover:	\$1,994,000 \$0	\$0 \$0	\$274,894 \$0	\$283,490 \$0	\$823,285 \$0	\$0 \$0	\$3,375,669 \$0

End of Project ALA030030

Project Name: Enhanced Bus - Telegraph/Intl/East 14th Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 0

Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus

rapid system.

**Reason:** Amend in FTA 5309 and RTIP funds to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 1 of 97

CON	BRIDGE TOLL	Local	\$0	\$8,800,000	\$0	\$0	\$50,300,000	\$0	\$59,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$475,893	\$501,600	\$543,400	\$564,300	\$2,085,193
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$522,500	\$0	\$0	\$0	\$522,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL	Local	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$5,750,000	\$0	\$5,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	0017 2005-19 Total Fu	nding	\$0	\$8,950,000	\$1,998,393	\$501,600	\$56,593,400	\$564,300	\$68,607,693
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Enhanced Bus - Telegraph/International/East 14th Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 0

**Description:** AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement

bus rapid system.

**Reason:** Amend in RM2 funds and refine project name and description.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$8,800,000	\$0	\$0	\$50,300,000	\$0	\$59,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL		\$0	\$0	\$0	\$0	\$5,750,000	\$0	\$5,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	017 2005-05 Total F	unding	\$0	\$8,950,000	\$0	\$0	\$56,050,000	\$0	\$65,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050017

Project Name: Bus Repl. (12) 40" Alt. Fuel Vehicles Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.1

**Description:** LAVTA: Replace 12 1983 40 ft RTS 2 Diesel powered coaches with 6-40 foot Diesel/Electric Hybrid MC, & 6-29 ft Diesel/Electric Hybrid MC.

**Reason:** Change Vehicle Configuration and add funding for CARB-required filters for mitigation.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 2 of 97

CON	FTA 5307	Federal	\$0	\$0	\$5,781,300	\$240,000	\$0	\$0	\$6,021,300
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$1,388,184	\$60,000	\$0	\$0	\$1,448,184
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	0048 2005-19 Total Fu	nding	\$0	\$0	\$7,169,484	\$300,000	\$0	\$0	\$7,469,484
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Bus Repl. (12) 40" Alt. Fuel Vehicles Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.1

**Description:** LAVTA: Replace 12 1983 40 foot RTS 2 Diesel powered coaches with 12 40 foot Diesel/Electric Hybrid motorcoaches. [Repl. 12 1983 40" RTS buses with hybrid buses]

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$5,930,774	\$0	\$0	\$0	\$5,930,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$1,483,000	\$0	\$0	\$0	\$1,483,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	048 2005-12 Total Fu	ınding	\$0	\$0	\$7,413,774	\$0	\$0	\$0	\$7,413,774
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050048** 

Tip ID: ALA050062 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94012 CTIPS ID:

Project Name: Replacement of 1 35" Bus FY07-08 Sponsor Union City Implementing Agency: Union City AQ Code: 1.01

**Description:** Replacement of one bus

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$97,488	\$143,210	\$0	\$240,698
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$0	\$24,372	\$147,595	\$0	\$171,967
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	062 2005-19 Total	Funding	\$0	\$0	\$0	\$121,860	\$290,805	\$0	\$412,665
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050062** 

Wednesday, March 01, 2006

Page 3 of 97

Tip ID: ALA050064 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: CTIPS ID:

Project Name: Transit Security Project Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: District facilities and Buses; Install cameras on District"s buses and at District"s facilities also fund design and fabrication of a mobile emergency-operating center.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$7,363,440	\$0	\$0	\$7,363,440
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HOMELAND S	Federal	\$0	\$1,000,000	\$143,000	\$0	\$2,548,000	\$0	\$3,691,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,840,860	\$0	\$0	\$1,840,860
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	064 2005-19 Total Fu	nding	\$0	\$1,000,000	\$143,000	\$9,204,300	\$2,548,000	\$0	\$12,895,300
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050064

Tip ID: ALA050065 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21465 CTIPS ID:

Project Name: Ed Roberts Campus Sponsor BART Implementing Agency: BART AQ Code: 4.12

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

**Reason:** Amend in project. Project already exist in the TIP with different project sponsor.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$868,072	\$0	\$0	\$0	\$868,072
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$217,018	\$0	\$0	\$0	\$217,018
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	065 2005-19 Total Fu	nding	\$0	\$0	\$1,085,090	\$0	\$0	\$0	\$1,085,090
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050065

Wednesday, March 01, 2006

Page 4 of 97

Tip ID: ALA050066 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: CTIPS ID:

Project Name: Signal Upgrade Project (Stockton to Lathrop)

Sponsor SJRC Implementing Agency: SJRC AQ Code: 2.06

**Description:** SJRC: On the UPRR between Stockton and Niles Junction; Upgrade the existing 60 year old signal system.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$0	\$912,149	\$1,466,082	\$0	\$2,378,231
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$228,037	\$366,521	\$0	\$594,558
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	066 2005-19 Total Fu	ınding	\$0	\$0	\$0	\$1,140,186	\$1,832,603	\$0	\$2,972,789
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050066

Tip ID: ALA050067 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: GPS Train Tracking & Reporting System Sponsor SJRC Implementing Agency: SJRC AQ Code: 4.11

**Description:** SJRC: Install instant messaging systems at the Alameda County ACE Stations.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$205,046	\$0	\$0	\$205,046
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HOMELAND S	Federal	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$51,261	\$0	\$0	\$51,261
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	067 2005-19 Total Fu	nding	\$0	\$200,000	\$0	\$256,307	\$0	\$0	\$456,307
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA050067** 

Wednesday, March 01, 2006

Page 5 of 97

**Tip ID: ALA990015 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94012 **CTIPS ID:** 10600000119

Project Name: Union City Intermodal Station Sponsor Union City Implementing Agency: Union City AQ Code: 5.06

Description: Union City: BART Station; Modify BART Station to accommodate Dumbarton other regional rail, construct a pedestrian connection to the new eastern entrance & reconfigure the

parking area. TLC project.

**Reason:** Amending in Section 5309 FTA Earmark and revise local funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

ive view.	AA State/Loca	med. Hallsit	UZA. Non-Ordan	inzed i ii po	Se. Transit Opera	ions	1 Toject Typ	e. Mass Hansit - C	THE
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$1,124,000	\$0	\$0	\$0	\$1,124,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$486,000	\$809,018	\$0	\$0	\$0	\$1,295,018
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$16,000,000	\$269,000	\$1,900,000	\$1,600,000	\$0	\$0	\$19,769,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$6,027,000	\$0	\$4,004,000	\$2,283,000	\$12,314,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$2,730,000	\$0	\$0	\$200,000	\$0	\$0	\$2,930,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$4,540,000	\$0	\$0	\$80,000	\$0	\$0	\$4,620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	015 2005-19 Total Fu	nding	\$24,961,000	\$755,000	\$9,860,018	\$1,880,000	\$4,004,000	\$2,283,000	\$43,743,018
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 6 of 97

**CURRENT** Tip ID: ALA990015 RTP ID: 94012 Amendment 2005-11 Status: Active CTIPS ID: 10600000119 **Sponsor** Union City Implementing Agency: Union City **AQ Code:** 5.06 **Project Name:** Union City Intermodal Station **Description:** Union City: BART Station; Modify BART Station to accommodate Dumbarton other regional rail, construct a pedestrian connection to the new eastern entrance & reconfigure the parking area, TLC project. **Reason:** Change Phase of FTA 5309 Bus Earmark from CON to PSE for FY -04/05. Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Transit Operations **Project Type:** Mass Transit - Other **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Total **Program** Category Later CON \$0 \$0 \$1,124,000 \$0 \$0 \$0 \$1,124,000 **CMAQ** \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$17.900.000 \$269.000 \$0 \$1,600,000 \$0 \$0 \$19,769,000 CON OTHER LOCAL \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 CON **RTIP** \$0 \$6.027.000 \$0 \$4.004.000 \$2,283,000 \$12.314.000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: **ENV** OTHER LOCAL \$1,229,000 \$0 \$0 \$0 \$0 \$0 \$1,229,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 FNV RTIP \$342,000 \$0 \$0 \$0 \$0 \$342,000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 **ENV TCRP** \$120,000 \$0 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: PSE \$0 \$0 \$0 \$0 \$486,000 FTA 5309 \$486.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: PSE OTHER LOCAL \$2,730,000 \$0 \$0 \$200,000 \$0 \$0 \$2.930.000 \$0 \$0 \$0 \$0 \$0 Carrvover: **ROW** OTHER LOCAL \$4.540.000 \$0 \$0 \$80,000 \$0 \$0 \$4.620.000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 ALA990015 2005-11 Total Funding \$26,861,000 \$755.000 \$7,151,000 \$1.880.000 \$4,004,000 \$2,283,000 \$42,934,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 **End of Project ALA990015 PROPOSED** Tip ID: ALA990076 Amendment 2005-19 Status: Proposed RTP ID: 21464 CTIPS ID: 20600000677

**Sponsor** AC Transit **Project Name:** AC Transit's ADA Paratransit Assistance Implementing Agency: AC Transit **AQ Code:** 2.01

**Description:** AC Transit: ADA Paratransit Operating Subsidy.

**Reason:** Revise project funding. Transfer \$2.3m in funding from ALA990076 Preventive Maintenance.

Review: AA State/Local/Fed: Transit **UZA:** Urbanized Area **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

**Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Phase **Program** Category Later Total

TIP Funding

Page 7 of 97 Wednesday, March 01, 2006

CON	FTA 5307	Federal	\$26,335,734	\$7,962,423	\$6,222,990	\$4,012,813	\$4,133,197	\$0	\$48,667,157
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$6,584,617	\$1,991,000	\$974,000	\$1,004,000	\$1,034,000	\$0	\$11,587,617
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	076 2005-19 Total Fur	nding	\$32,920,351	\$9,953,423	\$7,196,990	\$5,016,813	\$5,167,197	\$0	\$60,254,774
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: AC Transit"s ADA Paratransit Assistance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

**Description:** AC Transit: ADA Paratransit Operating Subsidy.

**Reason:** Add FY 2006 through 2008 FTA funds

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$26,335,734	\$7,962,423	\$3,895,935	\$4,012,813	\$4,133,197	\$0	\$46,340,102
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$6,584,617	\$1,991,000	\$974,000	\$1,004,000	\$1,034,000	\$0	\$11,587,617
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	076 2005-12 Total Fur	nding	\$32,920,351	\$9,953,423	\$4,869,935	\$5,016,813	\$5,167,197	\$0	\$57,927,719
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA990076** 

Tip ID: ALA991070 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID: 20600000751

Project Name: AC Transit Preventive Maintenance Program Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

**Description:** AC Transit: Preventive maintenance for agency fleet and related equipment.

**Reason:** Amend in Section 5307 flexible surplus funds in FY07 and FY08.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$8,415,118	\$2,552,000	\$0	\$0	\$0	\$0	\$10,967,118
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$101,400,129	\$30,669,777	\$11,448,945	\$24,859,832	\$12,408,971	\$0	\$180,787,654
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$16,311,200	\$5,277,000	\$3,444,000	\$6,214,958	\$3,102,242	\$0	\$34,349,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA9910	070 2005-19 Total Fu	nding	\$126,126,447	\$38,498,777	\$14,892,945	\$31,074,790	\$15,511,213	\$0	\$226,104,172
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 8 of 97

Project Name: AC Transit Preventive Maintenance Program

Sponsor AC Transit Implementing Agency: AC Transit

AQ Code: 2.03

**Description:** AC Transit: Preventive maintenance for agency fleet and related equipment.

**Reason:** Adding FY 2005-06 and FY 2006-07 FTA Section 5307 Funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL	Carryover:	\$8,415,118 \$0	\$2,552,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,967,118 \$0
CON	FTA 5307	Carryover:	\$101,400,129 \$0	\$30,669,777 \$0	\$13,776,000 \$0	\$17,525,305 \$0	\$0 \$0	\$0 \$0	\$163,371,211 \$0
CON	OTHER LOCAL	Carryover:	\$16,311,200 \$0	\$5,277,000 \$0	\$3,444,000 \$0	\$4,382,000 \$0	\$0 \$0	\$0 \$0	\$29,414,200 \$0
ALA991	070 2005-12 Total Fund	ling Carrvover:	\$126,126,447 \$0	\$38,498,777 \$0	\$17,220,000 \$0	\$21,907,305 \$0	\$0 \$0	\$0 \$0	\$203,752,529 \$0

**End of Project ALA991070** 

**Tip ID: ALA99SA09 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 21151 **CTIPS ID:** 10600000455

Project Name: Satellite Bus Operating Facility Expansion. Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.11

**Description:** Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.

**Reason:** Amend in \$2.8M in Section 5309 earmark plus other local funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$619,265	\$0	\$0	\$0	\$0	\$0	\$619,265
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$1,285,044	\$777,422	\$1,418,304	\$451,440	\$489,060	\$507,870	\$4,929,140
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$16,511,038	\$112,860	\$122,265	\$126,968	\$16,873,131
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$1,500,000	\$0	\$0	\$4,000,000	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$380,735	\$0	\$0	\$0	\$380,735
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA	Local	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 9 of 97

\$777.422 \$19.810.077 \$564.300 \$611.325 \$32,002,271 ALA99SA09 2005-19 Total Funding \$5,604,309 \$4.634.838 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Project Name: Satellite Bus Operating Facility Expansion.. Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.11

**Description:** Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.

**Reason:** Amend in FY 2005 FTA 5309 BUS earmarks and revise local funding amounts.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$620,000	\$0	\$0	\$0	\$0	\$0	\$620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$1,285,000	\$777,000	\$0	\$0	\$0	\$0	\$2,062,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$8,988,000	\$0	\$0	\$0	\$0	\$8,988,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$381,000	\$0	\$0	\$0	\$0	\$381,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA		\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA99S	A09 2005-06 Total Fu	nding	\$5,605,000	\$10,146,000	\$0	\$0	\$0	\$4,000,000	\$19,751,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA99SA09

Tip ID: BRT030001 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21921 CTIPS ID: 20600002404

Project Name: BART Extend from Fremont to San Jose, Santa Clara Sponsor VTA Implementing Agency: VTA AQ Code: 4.05

Description: BART Extension from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering Only.

**Reason:** Amend in \$6,370,650 FY06 5309 NS earmark.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Expansion Project Type: Mass Transit - Rail

FY 06/07 Phase **Program** Category **Prior** FY 04/05 FY 05/06 FY 07/08 Later **Total** TIP Funding ENV FTA 5309 \$2,213,896 \$2,480,000 \$6,370,650 \$0 \$0 \$0 \$11,064,546 Federal \$0 Carryover: \$0 \$0 \$0 \$0 \$0

Wednesday, March 01, 2006

Page 10 of 97

ENV	OTHER LOCAL	Local	\$10,829,000	\$87,721,000	\$0	\$0	\$0	\$0	\$98,550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	Local	\$0	\$0	\$1,592,663	\$0	\$0	\$0	\$1,592,663
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030	0001 2005-19 Total Fu	nding	\$58,042,896	\$90,201,000	\$7,963,313	\$0	\$0	\$0	\$156,207,209
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: BRT030001 Amendment 2005-06 Status: Active CURRENT RTP ID: 21921 CTIPS ID: 20600002404

Project Name: BART Extend from Fremont to San Jose, Santa Clara Sponsor VTA Implementing Agency: VTA AQ Code: 4.05

Description: BART Extension from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering Only.

**Reason:** Amend in FY 05 FTA New Starts Earmark of \$2.5M.

Review: PR State/Local/Fed: Transit UZA: Both Purpose: Expansion Project Type: Mass Transit - Rail

				<del>-</del>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	FTA 5309		\$2,213,896	\$2,480,000	\$0	\$0	\$0	\$0	\$4,693,896
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$10,829,000	\$87,721,000	\$0	\$0	\$0	\$0	\$98,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030	0001 2005-06 Total Fu	nding	\$58,042,896	\$90,201,000	\$0	\$0	\$0	\$0	\$148,243,896
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project BRT030001**

Tip ID: BRT030004 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600002658

Project Name: Train Control Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.08

**Description:** BART: Replace obsolete elements and subsystems of the train control system.

**Reason:** Refine project funding in FY05 and increase Section 5309 funding in FY05 by \$7,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$1,682,000	\$0	\$0	\$0	\$0	\$1,682,000
		Carryover:	\$0	\$4,596,000	\$0	\$0	\$0	\$0	\$4,596,000
CON	FTA 5307	Federal	\$0	\$3,318,407	\$0	\$3,894,994	\$0	\$0	\$7,213,401
		Carryover:	\$0	\$24,489,000	\$0	\$0	\$0	\$0	\$24,489,000
CON	FTA 5309	Federal	\$0	\$4,185,197	\$13,006,685	\$9,105,006	\$13,000,000	\$0	\$39,296,888
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 11 of 97

CON	OTHER LOCAL	Local	\$0	\$1,356,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$11,106,000
		Carrvover:	\$0	\$1,527,000	\$0	\$0	\$0	\$0	\$1,527,000
PSE	BRIDGE TOLL	Local	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030	0004 2005-19 Total Fu	ınding	\$0	\$10,941,604	\$16,256,685	\$16,250,000	\$16,250,000	\$0	\$59,698,289
		Carrvover:	\$0	\$30,612,000	\$0	\$0	\$0	\$0	\$30,612,000

Project Name: Train Control Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.08

**Description:** BART: Replace obsolete elements and subsystems of the train control system.

Reason: Add FY 2006 through FY 2008 FTA Funds

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$1,682,000	\$0	\$0	\$0	\$0	\$1,682,000
		Carryover:	\$0	\$4,596,000	\$0	\$0	\$0	\$0	\$4,596,000
CON	FTA 5307		\$0	\$7,958,407	\$0	\$3,894,994	\$0	\$0	\$11,853,401
		Carryover:	\$0	\$24,489,000	\$0	\$0	\$0	\$0	\$24,489,000
CON	FTA 5309		\$0	\$4,191,719	\$13,000,000	\$9,105,006	\$13,000,000	\$0	\$39,296,725
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$1,356,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$11,106,000
		Carryover:	\$0	\$1,527,000	\$0	\$0	\$0	\$0	\$1,527,000
PSE	BRIDGE TOLL		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307		\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030	004 2005-12 Total F	unding	\$0	\$17,188,126	\$16,250,000	\$16,250,000	\$16,250,000	\$0	\$65,938,126
		Carryover:	\$0	\$30,612,000	\$0	\$0	\$0	\$0	\$30,612,000

**End of Project BRT030004** 

Wednesday, March 01, 2006

Page 12 of 97

**Tip ID: BRT971001 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600000213

Project Name: Rail, Way and Structures Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

**Reason:** Split project into two. New project is BRT97100B.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$4,181,883	\$0	\$0	\$0	\$0	\$0	\$4,181,883
		Carryover:	\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000
CON	FTA 5307	Federal	\$16,726,000	\$0	\$0	\$0	\$0	\$0	\$16,726,000
		Carryover:	\$0	\$2,640,000	\$0	\$0	\$0	\$0	\$2,640,000
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
BRT971	001 2005-19 Total Fเ	unding	\$20,907,883	\$0	\$0	\$0	\$0	\$0	\$20,907,883
		Carrvover:	\$0	\$3,795,000	\$0	\$0	\$0	\$0	\$3,795,000

**Tip ID:** BRT971001 **Amendment** 2005-12 **Status:** Active **CURRENT RTP ID:** 94525 **CTIPS ID:** 20600000213

Project Name: Rail, Way and Structures Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

**Description:** BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

**Reason:** Add FY 2005-06 through FY 2007-08 FTA Formula funds

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

					1,141110011411007				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$4,181,883	\$0	\$0	\$0	\$0	\$0	\$4,181,883
		Carryover:	\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000
CON	FTA 5307		\$16,726,000	\$3,532,887	\$12,139,789	\$0	\$239,426	\$0	\$32,638,102
		Carryover:	\$0	\$2,640,000	\$0	\$0	\$0	\$0	\$2,640,000
CON	FTA 5309		\$0	\$3,967,113	\$860,211	\$13,000,000	\$12,760,574	\$0	\$30,587,898
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$705,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$10,455,000
		Carryover:	\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
BRT971	001 2005-12 Total F	unding	\$20,907,883	\$8,205,000	\$16,250,000	\$16,250,000	\$16,250,000	\$0	\$77,862,883
		Carryover:	\$0	\$3,795,000	\$0	\$0	\$0	\$0	\$3,795,000

**End of Project BRT971001** 

Wednesday, March 01, 2006

Page 13 of 97

**Tip ID: BRT97100B Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600000213

Project Name: Rail, Way and Structures Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

**Reason:** Project split from BRT971001 and revise Sections 5309 and 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	P Funding				
CON	FTA 5307	Federal	\$0	\$3,532,887	\$10,172,222	\$0	\$239,426	\$0	\$13,944,535
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$3,967,113	\$2,827,778	\$13,000,000	\$12,760,574	\$0	\$32,555,465
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$705,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$10,455,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT971	00B 2005-19 Total Fu	unding	\$0	\$8,205,000	\$16,250,000	\$16,250,000	\$16,250,000	\$0	\$56,955,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project BRT97100B**

Tip ID: BRT975004 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21572 CTIPS ID: 10600000268

Project Name: San Francisco Airport Extension Sponsor BART Implementing Agency: BART AQ Code: 0

Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

**Reason:** Reduce FY05-06 5309 New Starts funding to reflect revised apportionment.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
			TI	P Funding				
BRIDGE TOLL	Local	\$26,500,000	\$0	\$0	\$0	\$0	\$0	\$26,500,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5309	Federal	\$568,144,430	\$99,200,000	\$80,230,986	\$0	\$0	\$0	\$747,575,416
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ITIP	State	\$20,014,500	\$0	\$0	\$0	\$0	\$0	\$20,014,500
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$356,700,000	\$0	\$0	\$0	\$0	\$0	\$356,700,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P116	State	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PVT	Local	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$200,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP	State	\$30,985,500	\$0	\$0	\$0	\$0	\$0	\$30,985,500
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BRIDGE TOLL FTA 5309 ITIP OTHER LOCAL P116 PVT	BRIDGE TOLL Carryover: FTA 5309 Federal Carryover: ITIP State Carryover: OTHER LOCAL Local Carryover: P116 State Carryover: PVT Local Carryover: RTIP State	BRIDGE TOLL  Carryover: \$0  FTA 5309  Federal \$568,144,430  Carryover: \$0  ITIP  State \$20,014,500  Carryover: \$0  OTHER LOCAL  Local \$356,700,000  Carryover: \$0  P116  State \$10,000,000  Carryover: \$0  PVT  Local \$200,000,000  Carryover: \$0  RTIP  State \$30,985,500	TR           BRIDGE TOLL         Local Carryover:         \$26,500,000         \$0           FTA 5309         Federal \$568,144,430         \$99,200,000           Carryover:         \$0         \$0           ITIP         State \$20,014,500         \$0           Carryover:         \$0         \$0           OTHER LOCAL         Local \$356,700,000         \$0           Carryover:         \$0         \$0           P116         State \$10,000,000         \$0           Carryover:         \$0         \$0           PVT         Local \$200,000,000         \$0           Carryover:         \$0         \$0           RTIP         State \$30,985,500         \$0	TIP Funding           BRIDGE TOLL         Local         \$26,500,000         \$0         \$0           Carryover:         \$0         \$0         \$0           FTA 5309         Federal         \$568,144,430         \$99,200,000         \$80,230,986           Carryover:         \$0         \$0         \$0           ITIP         State         \$20,014,500         \$0         \$0           Carryover:         \$0         \$0         \$0           OTHER LOCAL         Local         \$356,700,000         \$0         \$0           Carryover:         \$0         \$0         \$0           P116         State         \$10,000,000         \$0         \$0           PVT         Local         \$200,000,000         \$0         \$0           PVT         Local         \$200,000,000         \$0         \$0           Carryover:         \$0         \$0         \$0           RTIP         State         \$30,985,500         \$0         \$0	BRIDGE TOLL	Program         Category         Prior         FY 04/05         FY 05/06         FY 06/07         FY 07/08           TIP Funding           BRIDGE TOLL         Local         \$26,500,000         \$0         \$0         \$0         \$0           FTA 5309         Federal         \$568,144,430         \$99,200,000         \$80,230,986         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0           ITIP         State         \$20,014,500         \$0         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         Local         \$356,700,000         \$0         \$0         \$0         \$0           P116         State         \$10,000,000         \$0         \$0         \$0         \$0           PVT         Local         \$200,000,000         \$0         \$0         \$0         \$0           RTIP         State         \$30,985,500         \$0         \$0         \$0         \$0           RTIP         State         \$30,985,500         \$0         \$0         \$0         \$0	BRIDGE TOLL

Wednesday, March 01, 2006

Page 14 of 97

CON	STATE CASH	State	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	State	\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$56,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT97	5004 2005-19 Total Fu	unding	\$1,301,344,430	\$99,200,000	\$80,230,986	\$0	\$0	\$0	\$1,480,775,416
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** BRT975004 **Amendment** 2005-06 **Status:** Active **CURRENT RTP ID:** 21572 **CTIPS ID:** 10600000268

Project Name: San Francisco Airport Extension Sponsor BART Implementing Agency: BART AQ Code: 0

**Description:** S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

**Reason:** Amend in FY05 Federal Earmark of \$99M.

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL	Carryover:	\$26,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,500,000 \$0
CON	FTA 5309	Carryover:	\$568,144,430 \$0	\$99,200,000 \$0	\$81,855,680 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$749,200,110 \$0
CON	ITIP	Carryover:	\$20,014,500 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,014,500 \$0
CON	OTHER LOCAL	Carryover:	+,,	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$356,700,000 \$0
CON	P116	Carryover:	\$10,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$0
CON	PVT	Carryover:	\$200,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000,000 \$0
CON	RTIP	Carryover:	400,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,985,500 \$0
CON	STATE CASH	Carryover:	\$33,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$33,000,000 \$0
CON	TCI	Carryover:	\$56,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$56,000,000 \$0
BRT975	004 2005-06 Total Fur	nding Carryover:		\$99,200,000 \$0	\$81,855,680 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,482,400,110 \$0

**End of Project BRT975004** 

Wednesday, March 01, 2006

Page 15 of 97

**PROPOSED** Tip ID: BRT99T001 Amendment 2005-19 Status: Proposed RTP ID: 94525 CTIPS ID: 20600000861 Sponsor BART **AQ Code:** 2.01 **Project Name:** ADA Paratransit Capital Accessibility Improve Implementing Agency: BART Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations. **Reason:** Amend in \$4.6m of Section 5307 funds plus local match. State/Local/Fed: Transit Review: AA UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit Phase **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total **Program** Category TIP Funding CON FTA 5307 Federal \$7,489,420 \$2.866.490 \$0 \$0 \$0 \$0 \$10.355.910 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 CON OTHER LOCAL \$718,000 \$0 \$0 \$0 \$0 \$2.590.855 Local \$1.872.855 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 BRT99T001 2005-19 Total Funding \$9.362.275 \$3,584,490 \$12.946.765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: **CURRENT Tip ID:** BRT99T001 Amendment 2005-06 Status: Active RTP ID: 94525 CTIPS ID: 20600000861 Sponsor BART **AQ Code:** 2.01 **Project Name:** ADA Paratransit Capital Accessibility Improve Implementing Agency: BART **Description:** BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations. **Reason:** Revise FY 05 Section 5307 funding by UA with a net increase of \$1,000. State/Local/Fed: Transit Review: AA UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit FY 06/07 **Prior** FY 04/05 FY 05/06 FY 07/08 Phase **Program** Category Later Total \$0 CON FTA 5307 \$7,489,420 \$2.866.490 \$0 \$0 \$0 \$10.355.910 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 CON OTHER LOCAL \$1.872.855 \$718.000 \$0 \$0 \$0 \$0 \$2.590.855 \$0 \$0 \$0 \$0 Carrvover: BRT99T001 2005-06 Total Funding \$9.362.275 \$3.584.490 \$0 \$0 \$0 \$0 \$12.946.765 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 **End of Project BRT99T001 PROPOSED** Tip ID: BRT99T01B Amendment 2005-19 Status: Proposed RTP ID: 94525 CTIPS ID: 20600000861 **Sponsor** BART **Project Name:** ADA Paratransit Capital Accessibility Improve Implementing Agency: BART **AQ Code:** 2.01 Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations. **Reason:** Project split from BRT99T001. Also revise Section 5307 funding. State/Local/Fed: Transit Review: AA UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit **Program** Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total Phase TIP Funding

Wednesday, March 01, 2006

Page 16 of 97

CON	FTA 5307	Federal	\$0	\$0	\$2,879,766	\$1,555,243	\$1,622,899	\$0	\$6,057,908
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$360,695	\$719,942	\$405,725	\$0	\$1,486,362
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT99	T01B 2005-19 Total Fu	ınding	\$0	\$0	\$3,240,461	\$2,275,185	\$2,028,624	\$0	\$7,544,270
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project BRT99T01B**

 Tip ID:
 CC-030017
 Amendment
 2005-19
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94559
 CTIPS ID:
 20600002472

Project Name: Acquire 62 Bus Catalyst Devices Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.03

**Description:** TriDelta: Acquire and install bus catalyst devices on 56 agency buses.

**Reason:** Amend in Bridge Toll and FTA 5307 funds and change the number of devices to 62.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$141,000	\$0	\$0	\$0	\$0	\$141,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$438,000	\$0	\$0	\$0	\$0	\$438,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$139,388	\$373,000	\$0	\$120,000	\$0	\$0	\$632,388
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$94,000	\$0	\$30,000	\$0	\$0	\$124,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	CC-030017 2005-19 Total Funding		\$174,388	\$1,046,000	\$0	\$150,000	\$0	\$0	\$1,370,388
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 17 of 97

**Tip ID:** CC-030017 **Amendment** 2005-01 **Status:** Active **CURRENT RTP ID:** 94559 **CTIPS ID:** 20600002472

Project Name: Acquire 56 Bus Catalyst Devices Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.03

**Description:** TriDelta: Acquire and install bus catalyst devices on 56 agency buses.

Reason: Amend-in \$65k of CMAQ funds due to availability of additional CMAQ funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$141,000	\$0	\$0	\$0	\$0	\$141,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$0	\$438,000	\$0	\$0	\$0	\$0	\$438,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$139,388	\$373,000	\$0	\$0	\$0	\$0	\$512,388
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$94,000	\$0	\$0	\$0	\$0	\$94,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030017 2005-01 Total Funding		ınding	\$174,388	\$1,046,000	\$0	\$0	\$0	\$0	\$1,220,388
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-030017** 

Tip ID: CC-030018 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94559 CTIPS ID: 20600002464

Project Name: 30 Bus Catalyst Devices Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.03

Description: WestCat: Acquire and install bus catalyst devices on 30 agency buses. Lifts being funded with FTA 5307 funds.

**Reason:** Amend in FTA 5307 funds and local matching funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$243,000	\$0	\$0	\$0	\$0	\$0	\$243,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$262,338	\$0	\$0	\$220,000	\$0	\$0	\$482,338
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$98,000	\$0	\$0	\$55,000	\$0	\$0	\$153,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	018 2005-19 Total Fu	nding	\$603,338	\$0	\$0	\$275,000	\$0	\$0	\$878,338
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 18 of 97

Project Name: 30 Bus Catalyst Devices Sponsor Westcat Implementing Agency: AC Transit AQ Code: 2.03

**Description:** WestCat: Acquire and install bus catalyst devices on 30 agency buses. Lifts being funded with FTA 5307 funds.

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$243,000	\$0	\$0	\$0	\$0	\$0	\$243,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$262,338	\$0	\$0	\$0	\$0	\$0	\$262,338
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$98,000	\$0	\$0	\$0	\$0	\$0	\$98,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	C-030018 2005-00 Total Funding		\$603,338	\$0	\$0	\$0	\$0	\$0	\$603,338
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-030018** 

Project Name: Preventive Maintenance Program Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.03

**Description:** WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

**Reason:** Amend in Surplus 5307 funds into FY07 and FY08.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$692,000	\$0	\$58,372	\$309,947	\$428,920	\$0	\$1,489,239
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$91,000	\$0	\$15,000	\$78,456	\$107,748	\$0	\$292,204
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	025 2005-19 Total Fu	nding	\$783,000	\$0	\$73,372	\$388,403	\$536,668	\$0	\$1,781,443
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 19 of 97

Tip ID: CC-030025 Amendment 2005-12 Status: Active CURRENT RTP ID: 94559 CTIPS ID: 20600002703

Project Name: Preventive Maintenance Program Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.03

**Description:** WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$692,000	\$0	\$58,372	\$60,123	\$61,927	\$0	\$872,422
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$91,000	\$0	\$15,000	\$16,000	\$16,000	\$0	\$138,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	025 2005-12 Total Fu	unding	\$783,000	\$0	\$73,372	\$76,123	\$77,927	\$0	\$1,010,422
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-030025** 

Tip ID: CC-030034 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID: 20600002862

Project Name: Preventive Maintenance Program Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.03

**Description:** CCCTA: Preventive maintenance program of agency fleet.

**Reason:** Amend in surplus funds into FY07 and FY08.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$4,457,000	\$0	\$325,839	\$660,912	\$2,150,633	\$0	\$7,594,384
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$40,000	\$0	\$82,000	\$165,325	\$1,316,238	\$0	\$1,603,563
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	034 2005-19 Total Fu	ınding	\$4,497,000	\$0	\$407,839	\$826,237	\$3,466,871	\$0	\$9,197,947
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 20 of 97

 Tip ID:
 CC-030034
 Amendment
 2005-12
 Status:
 Active
 CURRENT
 RTP ID:
 94558
 CTIPS ID:
 20600002862

Project Name: Preventive Maintenance Program Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.03

**Description:** CCCTA: Preventive maintenance program of agency fleet.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 Funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$4,457,000 \$0	\$0 \$0	\$325,839 \$0	\$335,614 \$0	\$345,682 \$0	\$0 \$0	\$5,464,135 \$0
CON	OTHER LOCAL	Carryover:	\$40,000 \$0	\$0 \$0	\$82,000 \$0	\$84,000 \$0	\$865,000 \$0	\$0 \$0	\$1,071,000 \$0
CC-0300	034 2005-12 Total Fu	inding Carrvover:	\$4,497,000 \$0	\$0 \$0	\$407,839 \$0	\$419,614 \$0	\$1,210,682 \$0	\$0 \$0	\$6,535,135 \$0

**End of Project CC-030034** 

Tip ID: CC-050046 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: APC and AVA with Security Upgrades Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.05

**Description:** CCCTA: Install clever devices hardware and software on 67 buses to include automatic passenger counting, vehicle announcement, and other security upgrades, including training

and software support.

**Reason:** Amend in new exempt project.

Review: State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$400,000	\$320,000	\$0	\$720,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$100,000	\$80,000	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	046 2005-19 Total Fu	nding	\$0	\$0	\$0	\$500,000	\$400,000	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050046

Wednesday, March 01, 2006

Page 21 of 97

Tip ID: CC-050047 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: CARB Filters Mitigation Devices Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.03

**Description:** TriDelta: Install CARB NOx filters on 6 replacement buses.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	047 2005-19 Total Fu	ınding	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050047

Tip ID: CC-050048 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Luminator Demonstration Project Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.05

**Description:** TriDelta: Install and implement ITS equipment and software for entire fixed rout fleet.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$511,904	\$488,096	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$0	\$127,976	\$122,024	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	048 2005-19 Total	Funding	\$0	\$0	\$0	\$639,880	\$610,120	\$0	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050048

Wednesday, March 01, 2006

Page 22 of 97

Tip ID: CC-050050 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace (6) 1988 35" revenue vehicles Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.01

**Description:** Westcat: Replace 6 revenue service vehicles with similar vehicles.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,996,579	\$0	\$0	\$1,996,579
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$479,412	\$0	\$0	\$479,412
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	050 2005-19 Total Fu	nding	\$0	\$0	\$0	\$2,475,991	\$0	\$0	\$2,475,991
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050050

Tip ID: CC-050051 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: CARB Filter Mitigation Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.03

**Description:** Westcat: Install 11 CARB filters on replacement vehicles.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$220,000	\$0	\$0	\$220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	051 2005-19 Total Fu	nding	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050051** 

Wednesday, March 01, 2006

Page 23 of 97

Tip ID: CC-050052 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: On-Board Security Cameras Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.05

**Description:** CCCTA: Purchase and installation of a new on-board security camera system for fixed route fleet.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
		Carryover:	\$0	\$0	\$0	\$280,000	\$0	\$0	\$280,000
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
CC-0500	052 2005-19 Total Fu	nding	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000

End of Project CC-050052

Tip ID: CC-050053 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: Operations Facility Security System Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.04

Description: CCCTA: Install/enhance camera surveillance and related equipment at CCCTA main facility.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000
		Carryover:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
CC-0500	053 2005-19 Total Fu	nding	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000

End of Project CC-050053

Wednesday, March 01, 2006

Page 24 of 97

Tip ID: CC-050054 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: Security Access to Operations Facility Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.04

**Description:** CCCTA: Secure access to facility and install alarms on doors and other access points at the Operations Facility.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	054 2005-19 Total Fu	nding	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050054

Tip ID: CC-050055 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: Emergency Communications Equipment Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.05

**Description:** CCCTA: Project will install and enhance emergency communications equipment

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	055 2005-19 Total Fu	nding	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050055** 

Wednesday, March 01, 2006

Page 25 of 97

Tip ID: CC-050056 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: ADA Accessible Bus Stops Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.08

**Description:** CCCTA: Design and construct two accessible bus stops at the CCCTA Operations Facility.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Buildings & Other

									-
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	056 2005-19 Total Fu	ınding	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050056

Tip ID: CC-050057 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: Scheduling Software Components Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.04

**Description:** CCCTA: Purchase and install planning component of our existing scheduling software system.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	057 2005-19 Total Fu	nding	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050057

Wednesday, March 01, 2006

Page 26 of 97

Tip ID: CC-050058 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: Diablo Valley College Bus Transit Center Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 5.06

**Description:** CCCTA: Construct a new Diablo Valley College Bus Transit Center

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$285,536	\$300,960	\$0	\$0	\$586,496
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$71,384	\$75,240	\$0	\$0	\$146,624
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	058 2005-19 Total Fu	nding	\$0	\$0	\$356,920	\$376,200	\$0	\$0	\$733,120
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of Project CC-050058

Tip ID: CC-050059 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94054 CTIPS ID:

Project Name: Martinez Intermodal Facility Restoration Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.08

**Description:** CCCTA: Martinez; Restore historic railroad station in downtown City of Martinez.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$285,536	\$300,960	\$0	\$0	\$586,496
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$71,384	\$75,240	\$0	\$0	\$146,624
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	059 2005-19 Total Fu	nding	\$0	\$0	\$356,920	\$376,200	\$0	\$0	\$733,120
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050059

Wednesday, March 01, 2006

Page 27 of 97

**Tip ID: MRN010032 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94572 **CTIPS ID:** 20600002224

Project Name: Acquire 82 Bus Catalyst Devices Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

**Description:** Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.

**Reason:** Amend in FY07 Section 5307 Surplus Funds in the amount \$2,060,000.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$665,000	\$114,000	\$0	\$0	\$0	\$0	\$779,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$1,173,600	\$764,200	\$0	\$2,060,000	\$0	\$0	\$3,997,800
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$293,400	\$331,000	\$0	\$515,000	\$0	\$0	\$1,139,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0032 2005-19 Total F	unding	\$2,132,000	\$1,209,200	\$0	\$2,575,000	\$0	\$0	\$5,916,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** MRN010032 **Amendment** 2005-01 **Status:** Active **CURRENT RTP ID:** 94572 **CTIPS ID:** 20600002224

Project Name: Acquire 82 Bus Catalyst Devices Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

**Description:** Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.

Reason: Reduce the amount of devices from 132 to 82 and also reduce FY06 funding by \$291,000 and program the balance of \$114K in FY05.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	CMAQ		\$665,000	\$114,000	\$0	\$0	\$0	\$0	\$779,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5307		\$1,173,600	\$764,200	\$0	\$0	\$0	\$0	\$1,937,800	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL		\$293,400	\$331,000	\$0	\$0	\$0	\$0	\$624,400	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MRN010	0032 2005-01 Total F	unding	\$2,132,000	\$1,209,200	\$0	\$0	\$0	\$0	\$3,341,200	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project MRN010032** 

Wednesday, March 01, 2006

Page 28 of 97

Tip ID: MRN010035 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600002266

Project Name: GGBHTD Radio Communications System Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

**Description:** GGBHTD: Replace radio communications system on agency"s bus fleet.

Reason: Amend in FY 2007 Section 5307 Surplus Funds. Increase Section 5307 funds in FY 2007 in the amount \$1,836,912 and in FY 2007 in the amount \$663,088

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$1,349,661	\$1,120,940	\$0	\$1,836,912	\$663,088	\$0	\$4,970,601
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$6,657,500	\$281,000	\$0	\$625,000	\$0	\$0	\$7,563,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0035 2005-19 Total Fu	unding	\$8,007,161	\$1,401,940	\$0	\$2,461,912	\$663,088	\$0	\$12,534,101
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** MRN010035 **Amendment** 2005-06 **Status:** Active **CURRENT RTP ID:** 94572 **CTIPS ID:** 20600002266

Project Name: GGBHTD Bus Radio Communications Sys Replacement Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

**Description:** GGBHTD: Replace radio communications system on agency fleet.

Reason: Amend in \$1,120,940 from MRN99T001 - ADA operating Assistance project. ADA operating needs have been met.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$1,349,661	\$1,120,940	\$0	\$0	\$0	\$0	\$2,470,601
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$6,657,500	\$281,000	\$0	\$0	\$0	\$0	\$6,938,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0035 2005-06 Total Fu	unding	\$8,007,161	\$1,401,940	\$0	\$0	\$0	\$0	\$9,409,101
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN010035** 

Tip ID: MRN030005 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600002449

Project Name: Transit Safety and Security Improvements Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 4.12

**Description:** GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

**Reason:** Amend in FY 2007 Section 5307 Surplus Funds.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 29 of 97

CON	FTA 5307	Federal	\$1,048,305	\$0	\$0	\$393,000	\$0	\$0	\$1,441,305
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HOMELAND S	Federal	\$0	\$442,000	\$0	\$0	\$0	\$0	\$442,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$263,000	\$0	\$0	\$98,250	\$0	\$0	\$361,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN03	30005 2005-19 Total Fu	ınding	\$1,311,305	\$442,000	\$0	\$491,250	\$0	\$0	\$2,244,555
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Transit Safety and Security Improvements Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 4.12

**Description:** GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$1,048,305	\$0	\$0	\$0	\$0	\$0	\$1,048,305
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$263,000	\$0	\$0	\$0	\$0	\$0	\$263,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0005 2005-00 Total Fu	unding	\$1,311,305	\$0	\$0	\$0	\$0	\$0	\$1,311,305
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MRN030005**

Tip ID: MRN030010 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600002897

Project Name: Fixed Guideway Connectors Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

**Description:** Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

**Reason:** Amend in additional FY 2008 Section 5309 Surplus Funds.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$2,058,121	\$0	\$0	\$0	\$0	\$2,058,121
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$2,592,939	\$0	\$2,000,000	\$2,000,000	\$0	\$6,592,939
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CON	OTHER LOCAL	Local	\$0	\$1,164,000	\$0	\$500,000	\$500,000	\$0	\$2,164,000
		Carryover:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
MRN030	0010 2005-19 Total F	unding	\$0	\$5,815,060	\$0	\$2,500,000	\$2,500,000	\$0	\$10,815,060
		Carryover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Wednesday, March 01, 2006

Page 30 of 97

Project Name: Fixed Guideway Connectors Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

**Reason:** Add FY07 and FY08 FTA 5309 funds into the project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Ferry

				•			, ,,		,
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$2,058,121	\$0	\$0	\$0	\$0	\$2,058,121
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$2,592,939	\$0	\$2,000,000	\$2,000,000	\$0	\$6,592,939
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CON	OTHER LOCAL		\$0	\$1,164,000	\$0	\$500,000	\$500,000	\$0	\$2,164,000
		Carryover:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
MRN030	0010 2005-12 Total F	unding	\$0	\$5,815,060	\$0	\$2,500,000	\$2,500,000	\$0	\$10,815,060
		Carrvover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

#### **End of Project MRN030010**

**Tip ID:** MRN050025 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600003591

Project Name: Facilities Rehabilitation Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: GGBHTD: Rehabilitate agency"s maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

**Reason:** Amened in FY08 Section 5307 Surplus Funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$280,000	\$400,000	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$70,000	\$100,000	\$0	\$170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0025 2005-19 Total F	unding	\$0	\$0	\$0	\$350,000	\$500,000	\$0	\$850,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 31 of 97

Project Name: Facilities Rehabilitation Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

**Description:** GGBHTD: Rehabilitate agency"s maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

				•			-3 31		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$0	\$280,000	\$400,000	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$0	\$70,000	\$100,000	\$0	\$170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	025 2005-12 Total F	unding	\$0	\$0	\$0	\$350,000	\$500,000	\$0	\$850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050025** 

Tip ID: MRN050026 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600003592

Project Name: Replace MS Sonoma Ferry Vessel Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.1

**Description:** GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.

**Reason:** Reprogram FY 2006 Section 5307 and Section 5309 funds to FY07.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$3,082,922	\$0	\$0	\$3,082,922
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$7,317,078	\$0	\$0	\$7,317,078
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$2,600,000	\$0	\$0	\$2,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050026 2005-19 Total Funding		\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 32 of 97

Project Name: Replace MS Sonoma Ferry Vessel Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.1

**Description:** GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$3,082,922	\$0	\$0	\$0	\$3,082,922
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$0	\$7,317,078	\$0	\$0	\$0	\$7,317,078
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	MRN050026 2005-12 Total Funding		\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050026** 

**Tip ID:** MRN990017 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600001104

Project Name: Ferry channel & berth dredging. Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

**Description:** Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

**Reason:** Amend in FY08 Section 5309 Surplus Funds in the amount \$2,000,000 plus local match.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$2,755,277	\$70,889	\$0	\$489,453	\$0	\$0	\$3,315,619
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$1,616,161	\$89,329	\$0	\$1,510,547	\$4,000,000	\$0	\$7,216,037
		Carryover:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
CON	OTHER LOCAL	Local	\$1,100,000	\$41,000	\$0	\$500,000	\$1,000,000	\$0	\$2,641,000
		Carryover:	\$0	\$413,000	\$0	\$0	\$0	\$0	\$413,000
MRN990017 2005-19 Total Funding		\$5,471,438	\$201,218	\$0	\$2,500,000	\$5,000,000	\$0	\$13,172,656	
		Carryover:	\$0	\$2,063,000	\$0	\$0	\$0	\$0	\$2,063,000

Wednesday, March 01, 2006

Page 33 of 97

Project Name: Ferry channel & berth dredging. Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

**Description:** Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$2,755,277 \$0	\$70,889 \$0	\$0 \$0	\$489,453 \$0	\$0 \$0	\$0 \$0	\$3,315,619 \$0
CON	FTA 5309	Carryover:	\$1,616,161 \$0	\$89,329 \$1,650,000	\$0 \$0	\$1,510,547 \$0	\$2,000,000 \$0	\$0 \$0	\$5,216,037 \$1,650,000
CON	OTHER LOCAL	Carryover:	\$1,100,000 \$0	\$41,000 \$413,000	\$0 \$0	\$500,000 \$0	\$500,000 \$0	\$0 \$0	\$2,141,000 \$413,000
MRN990	0017 2005-12 Total F	\$5,471,438 \$0	\$201,218 \$2,063,000	\$0 \$0	\$2,500,000 \$0	\$2,500,000 \$0	\$0 \$0	\$10,672,656 \$2,063,000	

**End of Project MRN990017** 

Project Name: Management Information System Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.04

Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

**Reason:** Amend in FY07 Section 5307 Surplus Funds.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$1,144,029	\$0	\$169,227	\$842,509	\$0	\$0	\$2,155,765
		Carryover:	\$0	\$1,099,000	\$0	\$0	\$0	\$0	\$1,099,000
CON	OTHER LOCAL	Local	\$286,000	\$0	\$43,000	\$210,627	\$0	\$0	\$539,627
		Carryover:	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
MRN991039 2005-19 Total Funding		\$1,430,029	\$0	\$212,227	\$1,053,136	\$0	\$0	\$2,695,392	
		Carryover:	\$0	\$1,374,000	\$0	\$0	\$0	\$0	\$1,374,000

Wednesday, March 01, 2006

Page 34 of 97

**Tip ID:** MRN991039 **Amendment** 2005-12 **Status:** Active **CURRENT RTP ID:** 94572 **CTIPS ID:** 20600001153

Project Name: Management Information System Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.04

**Description:** GGBHTD: Purchase a replacement Management Information/Computerized financial system.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

							.,,,,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$1,144,029 \$0	\$0 \$1,099,000	\$169,227 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,313,256 \$1,099,000
CON	OTHER LOCAL	Carryover:	\$286,000 \$0	\$0 \$275,000	\$43,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$329,000 \$275,000
MRN991	MRN991039 2005-12 Total Funding Carrvover:		\$1,430,029 \$0	\$0 \$1,374,000	\$212,227 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,642,256 \$1,374,000

**End of Project MRN991039** 

Tip ID: REG050007 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600003596

Project Name: ADA Operating Set-aside Sponsor BART Implementing Agency: BART AQ Code: 2.01

**Description:** ADA Operating set-aside.

**Reason:** Converting set aside to capital enhancements. Transfer fuding to BRT99T001.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$2,966,159	\$3,055,144	\$0	\$6,021,303
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$352,729	\$358,061	\$0	\$710,790
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050007 2005-19 Total Funding		\$0	\$0	\$0	\$3,318,888	\$3,413,205	\$0	\$6,732,093	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 35 of 97

Project Name: ADA Operating Set-aside Sponsor BART Implementing Agency: BART AQ Code: 2.01

**Description:** ADA Operating set-aside.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

				<u> </u>	1		, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$0 \$0	\$2,879,766 \$0	\$2,966,159 \$0	\$3,055,144 \$0	\$0 \$0	\$8,901,069 \$0
CON	OTHER LOCAL	Carryover.	\$0	\$0	\$720,000	\$742,000	\$764,000	\$0	\$2,226,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0007 2005-12 Total F	unding	\$0	\$0	\$3,599,766	\$3,708,159	\$3,819,144	\$0	\$11,127,069
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project REG050007** 

Tip ID: REG050010 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID:

Project Name: General Mainline Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power, train control or fencing.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

	7 11 1 Ctato, 200a	iii oui Trunsit	CTOUMZEG		oo. Manneenance	Chacimation		o. mass mansie i	tuii
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$8,319,490	\$32,233,534	\$0	\$40,553,024
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$7,886,316	\$2,337,629	\$0	\$10,223,945
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$4,051,451	\$8,642,791	\$0	\$12,694,242
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050010 2005-19 Total Funding		\$0	\$0	\$0	\$20,257,257	\$43,213,954	\$0	\$63,471,211	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project REG050010** 

Wednesday, March 01, 2006

Page 36 of 97

Tip ID: REG050011 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID:

Project Name: High Priority Security Project Sponsor BART Implementing Agency: BART AQ Code: 2.08

Description: BART: District wide; Install security barriers including but not limited to gates, locks and intrusion detection devices.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Rail

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$22,881,899	\$0	\$0	\$22,881,899
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HOMELAND S	Federal	\$0	\$0	\$3,400,000	\$0	\$7,918,101	\$0	\$11,318,101
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$5,720,475	\$0	\$0	\$5,720,475
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0011 2005-19 Total F	unding	\$0	\$0	\$3,400,000	\$28,602,374	\$7,918,101	\$0	\$39,920,475
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0011 2005-19 Total F	unding	\$0	\$0	\$3,400,000	\$28,602,374	\$7,918,101	\$	0

#### **End of Project REG050011**

Tip ID: REG050013 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21010 CTIPS ID:

Project Name: Transit Capital Inventory Improvements Sponsor MTC Implementing Agency: MTC AQ Code: 2.04

**Description:** MTC: Procure Asset Management System to enable ability to anticipate regional rehab, replacement and funding needs.

**Reason:** Amend in new exempt project.

Review: State/Local/Fed: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

					~ ) ~	,			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
PE	FTA 5307	Federal	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	Local	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0013 2005-19 Total F	unding	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project REG050013**

Wednesday, March 01, 2006

Page 37 of 97

**Tip ID: SCL010023 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94610 **CTIPS ID:** 20600002261

Project Name: Zero Emission Bus Demonstration Project Sponsor VTA Implementing Agency: VTA AQ Code: 2.1

**Description:** SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.

**Reason:** Amend in FY06 5309 Bus earmark funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$6,491,913	\$729,000	\$396,000	\$0	\$0	\$0	\$7,616,913
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$2,630,000	\$146,000	\$99,000	\$0	\$0	\$0	\$2,875,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	023 2005-19 Total Fu	ınding	\$9,121,913	\$875,000	\$495,000	\$0	\$0	\$0	\$10,491,913
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL010023 Amendment 2005-06 Status: Active CURRENT RTP ID: 94610 CTIPS ID: 20600002261

Project Name: Zero Emission Bus Demonstration Project Sponsor VTA Implementing Agency: VTA AQ Code: 2.1

**Description:** SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.

**Reason:** Amend in FY 2005 FTA 5309 BUS Earmark of \$729k.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Bus

				<del>-</del>	<del>-</del>				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Commission	\$6,491,913	\$729,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,220,913 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$2,630,000	\$0 \$146,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,776,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	023 2005-06 Total Fo	unding	\$9,121,913	\$875,000	\$0	\$0	\$0	\$0	\$9,996,913
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010023

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

**Description:** San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

**Reason:** Revise FY06 section 5307 and 5309 funding amounts.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 38 of 97

CON	FTA 5307	Federal	\$0	\$0	\$447,885	\$721,869	\$15,496,078	\$0	\$16,665,832
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$688,364	\$0	\$302,744	\$152,470	\$5,716,085	\$0	\$6,859,663
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$1,213,564	\$2,384,934	\$7,001,874	\$0	\$10,600,372
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030	0005 2005-19 Total Fu	nding	\$688,364	\$0	\$1,964,193	\$3,259,273	\$28,214,037	\$0	\$34,125,867
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: Revise project funding. Remove \$30.7M of local funds and replace with \$27 M of FTA Section 5307 and 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$1,381,690	\$1,097,273	\$15,659,104	\$0	\$18,138,067
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$0	\$118,403	\$1,510,000	\$6,911,933	\$0	\$8,540,336
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$476,000	\$652,000	\$5,643,000	\$0	\$6,771,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030	005 2005-12 Total Fu	unding	\$0	\$0	\$1,976,093	\$3,259,273	\$28,214,037	\$0	\$33,449,403
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL030005** 

Tip ID: SCL030011 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21921 CTIPS ID: 20600002642

Project Name: T-Signals Retrofit Project Sponsor VTA Implementing Agency: VTA AQ Code: 1.07

Description: Santa Clara County: Systemwide retrofit/upgrade of Light Rail T-Signals with new updated MUTCD standardized T-Signals.

**Reason:** Replace Federal 5309 funds with local funds on T-Signal project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,132,364	\$115,000	\$0	\$0	\$0	\$0	\$1,247,364
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 39 of 97

\$0 \$0 SCL030011 2005-19 Total Funding \$1,217,364 \$115,000 \$0 \$0 \$1,332,364 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0

Tip ID: SCL030011 Amendment 2005-00 Status: Active CURRENT RTP ID: 21921 CTIPS ID: 20600002642

Project Name: T-Signals Retrofit Project Sponsor VTA Implementing Agency: VTA AQ Code: 1.07

Description: Santa Clara County: Systemwide retrofit/upgrade of Light Rail T-Signals with new updated MUTCD standardized T-Signals.

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Carryover:	\$773,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$773,000 \$0
CON	OTHER LOCAL	Carryover:	\$444,000 \$0	\$115,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$559,000 \$0
SCL030	011 2005-00 Total F	unding Carrvover:	\$1,217,000 \$0	\$115,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,332,000 \$0

**End of Project SCL030011** 

**Tip ID: SCL050002 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94610 **CTIPS ID:** 20600002925

Project Name: Rail Replacement Program Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

**Description:** VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

**Reason:** Reprogram all Section 5307 funds programmed in FY07 as Section 5309 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$890,000	\$0	\$890,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$1,890,000	\$0	\$0	\$1,890,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$170,000,000	\$223,000	\$0	\$170,223,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	002 2005-19 Total Fu	unding	\$0	\$0	\$0	\$171,890,000	\$1,113,000	\$0	\$173,003,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 40 of 97

Project Name: Rail Replacement Program Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

**Description:** VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

			•					
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
FTA 5307		\$0	\$0	\$0	\$1,717,709	\$890,000	\$0	\$2,607,709
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5309		\$0	\$0	\$0	\$172,291	\$0	\$0	\$172,291
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL		\$0	\$0	\$0	\$170,000,000	\$223,000	\$0	\$170,223,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002 2005-12 Total F	unding	\$0	\$0	\$0	\$171,890,000	\$1,113,000	\$0	\$173,003,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307 FTA 5309 OTHER LOCAL	FTA 5307 Carryover: FTA 5309 Carryover: OTHER LOCAL Carryover:	FTA 5307 \$0	FTA 5307  Carryover: \$0 \$0  FTA 5309  Carryover: \$0 \$0  Carryover: \$0 \$0  Carryover: \$0 \$0  OTHER LOCAL  Carryover: \$0 \$0  Carryover: \$0 \$0  Carryover: \$0 \$0	FTA 5307  Carryover: \$0 \$0 \$0 \$0  FTA 5309  Carryover: \$0 \$0 \$0  Carryover: \$0 \$0 \$0  Carryover: \$0 \$0 \$0  OTHER LOCAL  Carryover: \$0 \$0 \$0  Carryover: \$0 \$0  Carryover: \$0 \$0 \$0  Carryover: \$0 \$0 \$0  Carryover: \$0 \$0 \$	FTA 5307  Carryover: \$0 \$0 \$0 \$0 \$1,717,709  Carryover: \$0 \$0 \$0 \$0 \$0  FTA 5309  Carryover: \$0 \$0 \$0 \$0 \$172,291  Carryover: \$0 \$0 \$0 \$0 \$0  OTHER LOCAL  Carryover: \$0 \$0 \$0 \$0 \$170,000,000  Carryover: \$0 \$0 \$0 \$0 \$170,000,000  Carryover: \$0 \$0 \$0 \$0 \$0 \$0  S0 \$0 \$0 \$0 \$0	Program         Category         Prior         FY 04/05         FY 05/06         FY 06/07         FY 07/08           FTA 5307         \$0         \$0         \$0         \$1,717,709         \$890,000           Carryover:         \$0         \$0         \$0         \$0         \$0           FTA 5309         \$0         \$0         \$0         \$172,291         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$170,000,000         \$223,000           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           002 2005-12 Total Funding         \$0         \$0         \$0         \$171,890,000         \$1,113,000	Program         Category         Prior         FY 04/05         FY 05/06         FY 06/07         FY 07/08         Later           FTA 5307         \$0         \$0         \$0         \$1,717,709         \$890,000         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           FTA 5309         \$0         \$0         \$0         \$172,291         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$170,000,000         \$223,000         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           002 2005-12 Total Funding         \$0         \$0         \$0         \$171,890,000         \$1,113,000         \$0

**End of Project SCL050002** 

 Tip ID:
 SCL050047
 Amendment
 2005-19
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94610
 CTIPS ID:
 20600003602

Project Name: De Anza Transit Center Enhancements Sponsor VTA Implementing Agency: VTA AQ Code: 4.12

Description: VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger shelters and other amenities.

**Reason:** Reduce FY06 and FY07 Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$100,953	\$366,410	\$398,787	\$0	\$866,150
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$34,000	\$100,000	\$100,000	\$0	\$234,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	047 2005-19 Total Fu	unding	\$0	\$0	\$134,953	\$466,410	\$498,787	\$0	\$1,100,150
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 41 of 97

Project Name: De Anza Transit Center Enhancements Sponsor VTA Implementing Agency: VTA AQ Code: 4.12

Description: VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger shelters and other amenities.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

			<u> </u>				,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$0 \$0	\$135,899 \$0	\$387,170 \$0	\$398,787 \$0	\$0 \$0	\$921,856 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$34,000 \$0	\$100,000 \$0	\$100,000 \$0	\$0 \$0	\$234,000 \$0
SCL050	047 2005-12 Total F	unding Carrvover:	\$0 \$0	\$0 \$0	\$169,899 \$0	\$487,170 \$0	\$498,787 \$0	\$0 \$0	\$1,155,856 \$0

**End of Project SCL050047** 

Tip ID: SCL050048 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: 20600003603

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems Sponsor VTA Implementing Agency: VTA AQ Code: 2.05

Description: VTA: Purchase and install Closed Circuit TV or Video On Demand System and Laser Intrusion Detection System.

**Reason:** Reduce FY06 and FY07 Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$340,953	\$366,410	\$410,000	\$0	\$1,117,363
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HOMELAND S	Federal	\$0	\$727,050	\$0	\$0	\$0	\$0	\$727,050
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	048 2005-19 Total Fu	unding	\$0	\$727,050	\$440,953	\$466,410	\$510,000	\$0	\$2,144,413
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 42 of 97

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems Sponsor VTA Implementing Agency: VTA AQ Code: 2.05

**Description:** VTA: Purchase and install Closed Circuit TV or Video On Demand System and Laser Intrusion Detection System.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

				<u>-</u>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$390,000	\$400,000	\$410,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	048 2005-12 Total F	unding	\$0	\$0	\$490,000	\$500,000	\$510,000	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050048** 

Tip ID: SCL050062 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: Procure Paratransit Vehicles Sponsor VTA Implementing Agency: VTA AQ Code: 2.1

**Description:** VTA: Purchase up to 90 sedans and 30 ramped vehicles for ADA paratransit service.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$495,000	\$0	\$0	\$0	\$495,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$1,750,000	\$1,050,000	\$0	\$0	\$2,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	062 2005-19 Total Fu	ınding	\$0	\$0	\$2,245,000	\$1,050,000	\$0	\$0	\$3,295,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050062** 

Wednesday, March 01, 2006

Page 43 of 97

Tip ID: SCL050063 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 22807 CTIPS ID:

Project Name: Central Control Relocation & Improvements Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.08

Description: Caltrain: San Jose; Relocate Caltrain central control/dispatch center from an Amtrak owned building to a JPB owned building & furnishing/equipment upgrade.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$1,416,960	\$0	\$0	\$0	\$1,416,960
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$354,240	\$0	\$0	\$0	\$354,240
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	063 2005-19 Total Fu	ınding	\$0	\$0	\$1,771,200	\$0	\$0	\$0	\$1,771,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050063

Tip ID: SCL050064 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 22807 CTIPS ID:

Project Name: Diridon Station Improvements Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.08

**Description:** Caltrain: Diridon Station improvements including ADA modifications to walkways, paths, and other improvements for Amtrak personnel and station rehabilitation.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$2,527,200	\$0	\$0	\$0	\$2,527,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$643,000	\$0	\$0	\$0	\$643,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	064 2005-19 Total Fu	ınding	\$0	\$0	\$3,170,200	\$0	\$0	\$0	\$3,170,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050064** 

Wednesday, March 01, 2006

Page 44 of 97

Tip ID: SCL050065 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94613 CTIPS ID:

Project Name: Installation of Fixed Fuel Facility Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.04

Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$2,479,680	\$0	\$0	\$0	\$2,479,680
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$619,920	\$0	\$0	\$0	\$619,920
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	065 2005-19 Total Fu	nding	\$0	\$0	\$3,099,600	\$0	\$0	\$0	\$3,099,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050065** 

Tip ID: SCL050066 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: Satellite Phones Sponsor VTA Implementing Agency: VTA AQ Code: 2.05

**Description:** VTA: Procure satellite phones for transit security.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HOMELAND S	Federal  Carryover:	\$0 \$0	\$15,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$0
SCL050	066 2005-19 Total Fเ	unding Carryover:	\$0 \$0	\$15,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$0

End of Project SCL050066

Tip ID: SCL990046 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: 20600001311

Project Name: Preventive Maintenance Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

**Description:** SCVTA: Preventive Maintenance of agency's fleet.

**Reason:** Minor fund source revision. No net funding change.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 45 of 97

CON	FTA 5307	Federal	\$45,986,871	\$33,465,891	\$29,722,389	\$31,816,034	\$12,568,505	\$0	\$153,559,690
		Carrvover:	\$0	\$68,284,047	\$0	\$0	\$0	\$0	\$68,284,047
CON	OTHER LOCAL	Local	\$19,123,541	\$8,199,000	\$7,406,000	\$7,928,000	\$3,115,000	\$0	\$45,771,541
		Carrvover:	\$0	\$8,485,000	\$0	\$0	\$0	\$0	\$8,485,000
SCL990	0046 2005-19 Total Fu	nding	\$65,110,412	\$41,664,891	\$37,128,389	\$39,744,034	\$15,683,505	\$0	\$199,331,231
		Carrvover:	\$0	\$76,769,047	\$0	\$0	\$0	\$0	\$76,769,047

Project Name: Preventive Maintenance Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

**Description:** SCVTA: Preventive Maintenance of agency's fleet.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

				<del>-</del>			= = = =		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$45,986,871	\$33,465,891	\$29,722,389	\$31,816,034	\$12,568,505	\$0	\$153,559,690
		Carryover:	\$0	\$68,284,047	\$0	\$0	\$0	\$0	\$68,284,047
CON	OTHER LOCAL		\$19,123,541	\$8,199,000	\$7,406,000	\$7,928,000	\$3,115,000	\$0	\$45,771,541
		Carryover:	\$0	\$8,485,000	\$0	\$0	\$0	\$0	\$8,485,000
SCL990	046 2005-12 Total Fu	unding	\$65,110,412	\$41,664,891	\$37,128,389	\$39,744,034	\$15,683,505	\$0	\$199,331,231
		Carrvover:	\$0	\$76,769,047	\$0	\$0	\$0	\$0	\$76,769,047

**End of Project SCL990046** 

Tip ID: SF-010015 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21342 CTIPS ID: 20600002080

Project Name: Transbay Terminal Replacement Project. Sponsor TBJPA Implementing Agency: TBJPA AQ Code: 2.08

Description: In San Francisco: Transbay Terminal; Env studies & PE prior to replacement of the TBT at the present site. ENV & ROW only (Construction and PSE listed for Info only).

Reason: Amend in FY06 5309 Bus earmarks & FY05 and FY06 Project of National and Regional Significance earmark.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	BRIDGE TOLL	Local	\$0	\$10,505,000	\$4,990,000	\$13,505,000	\$62,100,000	\$0	\$91,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309	Federal	\$0	\$0	\$6,649,751	\$0	\$0	\$0	\$6,649,751
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$9,000,000	\$166,244	\$0	\$0	\$0	\$9,166,244
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$7,200,000	\$0	\$7,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL	Local	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 46 of 97

PSE	EARMARK	Federal	\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$9,375,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BRIDGE TOLL	Local	\$0	\$16,125,000	\$19,125,000	\$7,650,000	\$8,800,000	\$0	\$51,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$16,125,000	\$0	\$0	\$0	\$0	\$16,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010	015 2005-19 Total Fur	nding	\$11,575,000	\$51,755,000	\$30,930,995	\$21,155,000	\$78,100,000	\$0	\$193,515,995
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-010015 Amendment 2005-05 Status: Active CURRENT RTP ID: 21342 CTIPS ID: 20600002080

Project Name: Transbay Terminal Replacement Project. Sponsor TBJPA Implementing Agency: TBJPA AQ Code: 2.08

**Description:** In San Francisco: Transbay Terminal; Env studies & PE prior to replacement of the TBT at the present site. ENV & ROW only (Construction and PSE listed for Info only).

**Reason:** Amend in RM2 funds.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

	The Otato, 200ai,	. Juli Hunsit	UL I TION CION	inized i ii ii j	Tylannenanee,	rendomanon		. mass mansic i	Janangs & om
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$0	\$0	\$0	\$7,200,000	\$0	\$7,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BRIDGE TOLL		\$0	\$10,505,000	\$4,990,000	\$13,505,000	\$0	\$0	\$29,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL		\$1,400,000	\$0	\$0	\$0	\$62,100,000	\$0	\$63,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK		\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$9,375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BRIDGE TOLL		\$0	\$16,125,000	\$19,125,000	\$7,650,000	\$8,800,000	\$0	\$51,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$16,125,000	\$0	\$0	\$0	\$0	\$16,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	015 2005-05 Total Fun	nding	\$11,575,000	\$51,755,000	\$24,115,000	\$21,155,000	\$78,100,000	\$0	\$186,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-010015** 

Wednesday, March 01, 2006

Page 47 of 97

**Tip ID: SF-010037 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 21510 **CTIPS ID:** 20600002267

Project Name: 3rd St. LRT: Ph 2 - New Central Subway Sponsor MUNI Implementing Agency: MUNI AQ Code: 0

**Description:** San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement

of four LRVs.

**Reason:** Amend in New Starts earmark in FY2006.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

		, con manual	11011 6164		Z.ipunoron			- Indeed Indieste In	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309	Federal	\$10,333,374	\$0	\$0	\$0	\$0	\$0	\$10,333,374
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309	Federal	\$0	\$9,920,000	\$24,502,500	\$0	\$0	\$0	\$34,422,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$13,500,000	\$11,861,000	\$0	\$0	\$0	\$0	\$25,361,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	)37 2005-19 Total Fur	nding	\$37,833,374	\$21,781,000	\$24,502,500	\$0	\$0	\$0	\$84,116,874
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 48 of 97

**CURRENT** Tip ID: SF-010037 RTP ID: 21510 Amendment 2005-10 Status: Active CTIPS ID: 20600002267 Sponsor MUNI Implementing Agency: MUNI AQ Code: 0 **Project Name:** 3rd St. LRT: Ph 2 - New Central Subway **Description:** San Francisco: North-south alignment under 3rd St to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs. Reason: Transfer FY05 New Starts Earmark into this project from SF-970105 3rd Street LRT Extension Ph 1 (Same project different Phase). Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Rail **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total **Program** Category CON OTHER LOCAL \$0 \$0 \$24,000,000 \$0 \$0 \$0 \$24,000,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$10,333,374 \$0 \$0 \$0 \$0 \$0 \$10,333,374 **ENV** FTA 5309 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 ENV **TCRP** \$14,000,000 \$0 \$0 \$0 \$0 \$14,000,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: PSE FTA 5309 \$0 \$9,920,000 \$0 \$0 \$0 \$0 \$9,920,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 PSE OTHER LOCAL \$13,500,000 \$20,000,000 \$28,300,000 \$0 \$0 \$0 \$61.800.000 \$0 \$0 \$0 \$0 Carryover: \$52,300,000 \$0 \$0 \$120,053,374 SF-010037 2005-10 Total Funding \$37.833.374 \$29.920.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: **End of Project SF-010037 PROPOSED** Tip ID: SF-030004 Status: Proposed **RTP ID: 94636** CTIPS ID: 20600002471 Amendment 2005-19

Project Name: Security Improvements & Graffiti Prevention Sponsor MUNI Implementing Agency: MUNI AQ Code: 4.12

**Description:** Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, gates, lighting, electronic signage, and prompt graffiti cleanup to secure Muni assets and deter vandalism.

**Reason:** Amend in Section 5307 Surplus funds in FY2007 & FY2008.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$2,674,508	\$404,134	\$0	\$3,078,642
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HOMELAND S	Federal	\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$2,598,000	\$0	\$0	\$668,627	\$101,034	\$0	\$3,367,661
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 49 of 97

SF-030004 2005-19 Total Funding \$2,748,000 \$2,900,000 \$0 \$3.343.135 \$505.168 \$0 \$9,496,303 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0

Tip ID: SF-030004 Amendment 2005-00 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600002471

Project Name: Security Improvements & Graffiti Prevention Sponsor MUNI Implementing Agency: MUNI AQ Code: 4.12

Description: Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, lighting, and prompt graffiti cleanup to secure and deter vandalism.

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Carryover:	\$150,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150,000 \$0
CON	OTHER LOCAL	Carryover:	\$2,598,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,598,000 \$0
SF-0300	04 2005-00 Total Fu	nding Carrvover:	\$2,748,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,748,000 \$0

**End of Project SF-030004** 

**Tip ID: SF-030013 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94632 **CTIPS ID:** 20600002867

Project Name: Wayside fare collection equip Sponsor MUNI Implementing Agency: MUNI AQ Code: 0

**Description:** Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

**Reason:** Amend in Section 5307 Surplus funds in FY08.

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$512,000	\$2,731,818	\$0	\$0	\$0	\$3,243,818
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$2,044,907	\$0	\$0	\$700,000	\$0	\$2,744,907
		Carryover:	\$0	\$1,149,000	\$0	\$0	\$0	\$0	\$1,149,000
CON	FTA 5309	Federal	\$0	\$4,181,593	\$3,882,375	\$0	\$0	\$0	\$8,063,968
		Carryover:	\$0	\$2,445,000	\$0	\$0	\$0	\$0	\$2,445,000
CON	OTHER LOCAL	Local	\$0	\$1,046,000	\$62,048	\$0	\$175,000	\$0	\$1,283,048
		Carryover:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
SF-0300	)13 2005-19 Total Fur	nding	\$0	\$7,784,500	\$6,676,241	\$0	\$875,000	\$0	\$15,335,741
		Carryover:	\$0	\$4,494,000	\$0	\$0	\$0	\$0	\$4,494,000

Wednesday, March 01, 2006

Page 50 of 97

Tip ID: SF-030013 Amendment 2005-12 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600002867

Project Name: Wayside fare collection equip Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.05

**Description:** Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$512,000	\$0	\$0	\$0	\$0	\$512,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$2,044,907	\$0	\$0	\$0	\$0	\$2,044,907
		Carryover:	\$0	\$1,149,000	\$0	\$0	\$0	\$0	\$1,149,000
CON	FTA 5309		\$0	\$4,181,593	\$3,882,375	\$0	\$0	\$0	\$8,063,968
		Carryover:	\$0	\$2,445,000	\$0	\$0	\$0	\$0	\$2,445,000
CON	OTHER LOCAL		\$0	\$1,046,000	\$971,000	\$0	\$0	\$0	\$2,017,000
		Carryover:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
SF-0300	)13 2005-12 Total Fu	nding	\$0	\$7,784,500	\$4,853,375	\$0	\$0	\$0	\$12,637,875
		Carrvover:	\$0	\$4,494,000	\$0	\$0	\$0	\$0	\$4,494,000

**End of Project SF-030013** 

**Tip ID: SF-050027 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600003619

Project Name: Trolley Coach Rebuild Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.1

**Description:** Muni: Rehab components on the 60-New Flyer Articulated Trolley Coaches.

**Reason:** Amend in FY08 Surplus Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$156,406	\$0	\$2,798,000	\$0	\$2,954,406
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$1,500,000	\$1,500,000	\$1,949,500	\$0	\$4,949,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	)27 2005-19 Total Fur	nding	\$0	\$0	\$1,656,406	\$1,500,000	\$4,747,500	\$0	\$7,903,906
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 51 of 97

Project Name: Trolley Coach Rebuild Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.1

**Description:** Muni: Rehab components on the 60-New Flyer Articulated Trolley Coaches.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$0 \$0	\$156,406 \$0	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$1,156,406 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$1,500,000 \$0	\$1,500,000 \$0	\$1,500,000 \$0	\$0 \$0	\$4,500,000 \$0
SF-0500	027 2005-12 Total Fu	inding Carrvover:	\$0 \$0	\$0 \$0	\$1,656,406 \$0	\$1,500,000 \$0	\$2,500,000 \$0	\$0 \$0	\$5,656,406 \$0

End of Project SF-050027

Tip ID: SF-050033 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Light Rail Vehicle Safety Modifications Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

**Description:** Muni: Rehabilitate and modify Breda LRV fleet.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$3,502,697	\$0	\$3,502,697
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$3,997,303	\$0	\$3,997,303
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309	Federal	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$625,000	\$0	\$0	\$625,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	033 2005-19 Total Fu	nding	\$0	\$0	\$0	\$3,125,000	\$9,375,000	\$0	\$12,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050033

Wednesday, March 01, 2006

Page 52 of 97

Tip ID: SF-050034 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Light Rail Vehicle Overhaul Program Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

**Description:** Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$2,068,792	\$0	\$0	\$2,068,792
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$517,198	\$2,125,000	\$0	\$2,642,198
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	034 2005-19 Total Fu	nding	\$0	\$0	\$0	\$2,585,990	\$10,625,000	\$0	\$13,210,990
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050034

Tip ID: SF-050035 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Replace Miscellaneous Equipment Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

**Description:** Muni: Replacement of miscellaneous maintenance, operations, and administrative equipment.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	035 2005-19 Total Fur	nding	\$0	\$0	\$0	\$0	\$375,000	\$0	\$375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050035

Wednesday, March 01, 2006

Page 53 of 97

Tip ID: SF-050036 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Potrero-Presidio Fall Protection System Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.04

**Description:** Muni: Install safety cable system for maintenance personnel working on top of trolley coach vehicles.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	036 2005-19 Total Fur	nding	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050036

Tip ID: SF-050037 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Subway Fire Alarm & Detection Systems Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.08

Description: Muni: At West Portal, Forest Hill, Castro, Church and Van Ness muni-only stations; Replace existing fire alarm and fire detection systems.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$375,000	\$0	\$375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	037 2005-19 Total Fur	ndina	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-050037** 

Wednesday, March 01, 2006

Page 54 of 97

Tip ID: SF-050038 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Potrero/Presidio - Trolley Coach Lifts Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.04

**Description:** Muni: Potrero and Presidio Maintenance Facilities; Install lifts.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
		- Category			P Funding		110.700		
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$625,000	\$0	\$625,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	)38 2005-19 Total Fur	nding	\$0	\$0	\$0	\$0	\$3,125,000	\$0	\$3,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050038

Tip ID: SF-050039 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Glen Park Inter-modal Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 4.12

Description: Muni: Glen Park Facility; Transit connectivity enhancements to improve connections between Muni and BART.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$896,610	\$0	\$896,610
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$224,153	\$0	\$224,153
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309	Federal	\$0	\$0	\$785,223	\$827,640	\$0	\$0	\$1,612,863
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$198,289	\$206,910	\$0	\$0	\$405,199
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	039 2005-19 Total Fur	nding	\$0	\$0	\$983,512	\$1,034,550	\$1,120,763	\$0	\$3,138,825
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050039

Wednesday, March 01, 2006

Page 55 of 97

**Tip ID: SF-950037 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94080 **CTIPS ID:** 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

**Reason:** Revise local funding and amend in FY08 Section 5307 surplus funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

iteview.	7111 Otato, 200a	med. Halish	OZA. Non-Orda	inzea / ii ai po	Se. Mannenance/N	Condomitation	110,0001198	C. Mass Hansit - F	Cuii
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$3,364,250	\$0	\$0	\$0	\$0	\$0	\$3,364,250
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$42,397,317	\$4,625,300	\$0	\$0	\$0	\$0	\$47,022,617
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$2,445,000	\$0	\$0	\$0	\$0	\$0	\$2,445,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$22,328,579	\$2,952,000	\$0	\$0	\$0	\$0	\$25,280,579
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,960,000	\$2,550,000	\$0	\$0	\$0	\$0	\$7,510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$1,768,508	\$2,975,000	\$0	\$0	\$0	\$0	\$4,743,508
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9500	)37 2005-19 Total Fur	nding	\$94,527,654	\$13,102,300	\$0	\$0	\$0	\$0	\$107,629,954
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 56 of 97

**CURRENT** Tip ID: SF-950037 Amendment 2005-12 RTP ID: 94080 Status: Active CTIPS ID: 10600000245 Sponsor MUNI **AQ Code:** 2.09 **Project Name:** SF Muni Rail Replacement Program 1998-20 Implementing Agency: MUNI **Description:** San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines. **Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project. Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Total Phase Program** Category Later CON **BRIDGE TOLL** \$3,364,250 \$0 \$0 \$0 \$0 \$0 \$3,364,250 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$42,397,317 \$4,625,300 \$0 \$0 \$0 \$55,397,317 CON FTA 5307 \$8,374,700 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON FTA 5309 \$2,445,000 \$0 \$0 \$13.000.000 \$13.000.000 \$28,445,000 \$0 \$0 \$0 \$0 \$0 Carrvover: CON OTHER LOCAL \$22,328,579 \$2,952,000 \$2,094,000 \$3,250,000 \$3,250,000 \$0 \$33,874,579 Carryover: \$0 \$0 \$0 \$0 \$0 CON P116 \$1,000,000 \$0 \$0 \$0 \$0 \$1.000.000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$10.264.000 \$0 \$0 \$0 \$0 \$10,264,000 CON **RTIP** \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 STP \$4,960,000 \$0 \$0 \$0 \$0 CON \$2,550,000 \$7,510,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON STP-ST \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$6.000.000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: PSF OTHER LOCAL \$1.768.508 \$2.975.000 \$0 \$0 \$0 \$0 \$4.743.508 Carrvover: \$0 \$0 \$0 \$0 \$0 SF-950037 2005-12 Total Funding \$94,527,654 \$13,102,300 \$10.468.700 \$16,250,000 \$16.250.000 \$0 \$150,598,654 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 End of Project SF-950037 **PROPOSED** Status: Proposed Tip ID: SF-95037B Amendment 2005-19 RTP ID: 94080 CTIPS ID: 10600000245 Sponsor MUNI **Project Name:** SF Muni Rail Replacement Program. Part B Implementing Agency: MUNI **AQ Code:** 2.09 **Description:** San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines. **Reason:** Split project from SF-950037 and revise Section 5307 and local funds. State/Local/Fed: Transit Review: AA **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

TIP Funding

FY 05/06

FY 06/07

FY 07/08

Later

Total

FY 04/05

**Prior** 

Category

Phase

**Program** 

Wednesday, March 01, 2006

Page 57 of 97

CON	FTA 5307	Federal	\$0	\$0	\$8,374,700	\$0	\$800,000	\$0	\$9,174,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$26,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$4,355,500	\$3,450,000	\$5,700,000	\$0	\$13,505,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950	37B 2005-19 Total Fur	nding	\$0	\$0	\$12,730,200	\$16,450,000	\$19,500,000	\$0	\$48,680,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SF-95037B**

Tip ID: SF-970105 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94632 CTIPS ID: 10600000244

Project Name: 3rd St LRT: Ph 1 & Metro E. Rail Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 0

**Description:** San Francisco: Design and construct new light rail line along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street

light rail line.

**Reason:** Amend in Section 5307 Surplus funds in FY07 & FY08.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

iteview.	7111 State/Local	in Ca. Hansit	Talpose. Expansion			rioject Type. Wass Transit - Kan				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	P Funding					
CON	BRIDGE TOLL	Local	\$0	\$11,000,000	\$19,000,000	\$0	\$0	\$0	\$30,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	CMAQ	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
CON	FTA 5307	Federal	\$0	\$0	\$0	\$14,365,875	\$2,400,000	\$0	\$16,765,875	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5309	Federal	\$45,167,110	\$0	\$973,507	\$2,534,125	\$0	\$0	\$48,674,742	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	Local	\$207,102,627	\$76,797,000	\$10,699,000	\$6,765,244	\$0	\$0	\$301,363,871	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TCRP	State	\$126,000,000	\$0	\$0	\$0	\$0	\$0	\$126,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ΞNV	OTHER LOCAL	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	Local	\$47,582,777	\$0	\$0	\$0	\$0	\$0	\$47,582,777	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-9701	05 2005-19 Total Fur	nding	\$470,035,514	\$87,797,000	\$30,672,507	\$23,665,244	\$2,400,000	\$0	\$614,570,265	
		Carryover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	

Wednesday, March 01, 2006

Page 58 of 97

Tip ID:	SF-970105 <b>An</b>	nendment 2005	-12 <b>Status:</b> /	Active	CURRENT	RT	P ID: 94632	CTIPS ID: 10	600000244
Project N	lame: 3rd St LRT: Pl	n 1 & Metro E. Rail	Facility	Sponsor M	UNI	Implementing	Agency: MUNI	A	Q Code: 0
Descripti	San Francisco: Street light rail	•	ct new light rail line	e along the eastern sic	le of San Francisco; and	design and const	ruct new LRV mainter	nance facility to su	apport the 3rd
Reason: Review:		973k to the project a	and remove \$9.9m i  UZA: Non-Urba		ands programmed to wro ose: Expansion	ong project.	Project Type	: Mass Transit -	Rail
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL	Carryover:	\$0 \$0	\$11,000,000 \$0	\$19,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000,000 \$0
CON	CMAQ	Carryover:	\$2,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,500,000 \$0
CON	EARMARK	Carryover:	\$0 \$0	\$0 \$2,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,500,000
CON	FTA 5309	Carryover:	\$45,167,110 \$0	\$0 \$0	\$973,507 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$46,140,617 \$0
CON	OTHER LOCAL	Carryover:	\$207,102,627 \$0	\$76,797,000 \$0	\$10,699,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$294,598,627 \$0
CON	RTIP	Carryover:	\$41,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$41,500,000 \$0
CON	TCRP	Carryover:	\$126,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$126,000,000 \$0
ENV	OTHER LOCAL	Carryover:	\$183,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$183,000 \$0
PSE	OTHER LOCAL	Carryover:	\$47,582,777 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$47,582,777 \$0
SF-97010	05 2005-12 Total Fui	nding Carryover:	\$470,035,514 \$0	\$87,797,000 \$2,500,000	\$30,672,507 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$588,505,021 \$2,500,000
				End of P	roject SF-970105				
Γip ID:	SF-970170 Am	nendment 2005-	-19 <b>Status:</b> F	Proposed	PROPOSI	ED F	RTP ID: 94636	CTIPS ID: 20	0600000432
Project N	lame: SF Muni Trolle	ey Overhead Recon.	Program	Sponsor M	UNI	Implementing	g Agency: MUNI		<b>AQ Code:</b> 2.08
_					on power system serving	g the light rail and	I trolley coach lines.		
Reason: Review:	Amend in Section 530 AA State/Local	07 Surplus funds in I /Fed: Transit	FY08 and revise loca UZA: Non-Urba	L	ose: Maintenance/Reha	abilitation	Project Type:	: Mass Transit -	Bus
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total

Wednesday, March 01, 2006

Page 59 of 97

CON	BRIDGE TOLL	Local	\$5,406,000	\$215,000	\$0	\$0	\$0	\$0	\$5,621,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$37,466,550	\$858,936	\$0	\$0	\$500,000	\$0	\$38,825,486
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$1,643,000	\$4,181,593	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$44,824,593
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,958,296	\$1,796,000	\$4,520,000	\$2,250,000	\$3,375,000	\$0	\$13,899,296
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH	State	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$2,612,000	\$3,000,000	\$0	\$0	\$0	\$0	\$5,612,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970	170 2005-19 Total Fur	nding	\$49,268,846	\$10,051,529	\$17,520,000	\$15,250,000	\$16,875,000	\$0	\$108,965,375
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SF-970170 **Amendment** 2005-12 **Status**: Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600000432

Project Name: SF Muni Trolley Overhead Recon. Program Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.08

**Description:** Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$5,406,000	\$215,000	\$0	\$0	\$0	\$0	\$5,621,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$37,466,550	\$858,936	\$0	\$0	\$0	\$0	\$38,325,486
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$1,643,000	\$4,181,593	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$44,824,593
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$1,958,296	\$1,796,000	\$9,750,000	\$0	\$0	\$0	\$13,504,296
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH		\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$2,612,000	\$3,000,000	\$0	\$0	\$0	\$0	\$5,612,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9701	70 2005-12 Total Fund	lina	\$49,268,846	\$10,051,529	\$22,750,000	\$13,000,000	\$13,000,000	\$0	\$108,070,375
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-970170** 

Wednesday, March 01, 2006

Page 60 of 97

**Tip ID: SF-990003 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 10600000246

Project Name: Global Positioning Syst. Central Control. Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.06

Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Reason: Amend in Section 5307 Surplus funds in FY2008; RM2 funds in FY2005; and SAFETEA-LU earmarks in FY2006, FY2007, and FY2008.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
		<u></u>		TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$11,283,000	\$6,700,000	\$4,583,000	\$0	\$0	\$22,566,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$4,472,251	\$744,000	\$0	\$0	\$0	\$0	\$5,216,251
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$2,219,510	\$0	\$0	\$4,017,066	\$0	\$6,236,576
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$990,029	\$0	\$571,072	\$601,920	\$652,080	\$0	\$2,815,101
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$3,143,000	\$200,000	\$2,701,794	\$0	\$1,004,267	\$0	\$7,049,061
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9900	003 2005-19 Total Fu	nding	\$9,216,280	\$14,446,510	\$9,972,866	\$5,184,920	\$5,673,413	\$0	\$44,493,989
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 61 of 97

Tip ID: SF-990003 Amendment 2005-04 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 10600000246

Project Name: Global Positioning Syst. Central Control. Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.06

**Description:** Muni: Global Positioning System, Central Control, and Radio system replacement project.

**Reason:** Amend in FY 2005 ITS Earmark.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$555,000	\$0	\$0	\$0	\$0	\$555,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK		\$4,472,251	\$744,000	\$0	\$0	\$0	\$0	\$5,216,251
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$2,219,510	\$0	\$0	\$0	\$0	\$2,219,510
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$990,029	\$0	\$0	\$0	\$0	\$0	\$990,029
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$3,143,000	\$200,000	\$0	\$0	\$0	\$0	\$3,343,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9900	003 2005-04 Total Fur	nding	\$9,216,280	\$3,718,510	\$0	\$0	\$0	\$0	\$12,934,790
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-990003

Tip ID: SF-990004 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94632 CTIPS ID: 10600000247

Project Name: Islais Creek Motor Coach Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 0

Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment.

Reason: Amend in Section 5307 Surplus funds FY2008 and to add FY2006, FY2007, & FY2008 SAFETEA-LU earmarks

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$1,632,000	\$0	\$0	\$0	\$1,000,000	\$0	\$2,632,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$14,252,994	\$3,887,000	\$3,122,143	\$1,203,840	\$1,304,160	\$0	\$23,770,137
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$10,968,000	\$972,000	\$0	\$17,721,564	\$0	\$0	\$29,661,564
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 62 of 97

CON	RTIP	State Carrvover:	\$3,958,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,958,000 \$0
SF-9900	004 2005-19 Tot	tal Funding  Carrvover:	\$31,210,994 \$0	\$4,859,000 \$0	\$3,122,143 \$0	\$18,925,404 \$0	\$2,304,160 \$0	\$0 \$0	\$60,421,701 \$0

Tip ID: SF-990004 Amendment 2005-06 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 10600000247

Project Name: Islais Creek Motor Coach Facility

Sponsor MUNI Implementing Agency: MUNI

AQ Code: 2.08

**Description:** Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment in 2002.

**Reason:** Amend in FY 2005 FTA 5309 BUS earmark of \$3.9m.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$1,632,000	\$0	\$0	\$0	\$0	\$0	\$1,632,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$14,252,994	\$3,887,000	\$0	\$0	\$0	\$0	\$18,139,994
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$10,968,000	\$972,000	\$0	\$0	\$0	\$0	\$11,940,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$3,958,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9900	004 2005-06 Total Fund	ing	\$31,210,994	\$4,859,000	\$0	\$0	\$0	\$0	\$36,069,994
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-990004

**Tip ID: SF-99T002 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600001467

Project Name: Cable Car Traction Power & Guideway Rehab Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

**Reason:** Amend in Section 5307 Surplus funds in FY08 and local match.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$322,000	\$0	\$0	\$0	\$0	\$322,000
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
CON	FTA 5307	Federal	\$5,450,956	\$1,286,674	\$0	\$0	\$500,000	\$0	\$7,237,630
		Carryover:	\$0	\$2,239,000	\$0	\$0	\$0	\$0	\$2,239,000

Wednesday, March 01, 2006

Page 63 of 97

CON	FTA 5309	Federal	\$0	\$6,213,326	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$28,713,326
		Carrvover:	\$0	\$1,473,000	\$0	\$0	\$0	\$0	\$1,473,000
CON	OTHER LOCAL	Local	\$3,000,053	\$1,553,332	\$1,880,000	\$2,267,072	\$2,385,296	\$0	\$11,085,753
		Carrvover:	\$0	\$1,356,707	\$0	\$0	\$0	\$0	\$1,356,707
CON	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T	002 2005-19 Total Fur	nding	\$10,359,009	\$9,375,332	\$9,380,000	\$9,767,072	\$10,385,296	\$0	\$49,266,709
		Carrvover:	\$0	\$5,628,707	\$0	\$0	\$0	\$0	\$5,628,707

Project Name: Cable Car Traction Power & Guideway Rehab Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

**Description:** MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$322,000	\$0	\$0	\$0	\$0	\$322,000
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
CON	FTA 5307		\$5,450,956	\$1,286,674	\$0	\$0	\$0	\$0	\$6,737,630
		Carryover:	\$0	\$2,239,000	\$0	\$0	\$0	\$0	\$2,239,000
CON	FTA 5309		\$0	\$6,213,326	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$28,713,326
		Carryover:	\$0	\$1,473,000	\$0	\$0	\$0	\$0	\$1,473,000
CON	OTHER LOCAL		\$3,000,053	\$1,553,332	\$1,880,000	\$1,880,000	\$1,880,000	\$0	\$10,193,385
		Carryover:	\$0	\$1,356,707	\$0	\$0	\$0	\$0	\$1,356,707
CON	PVT		\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T0	002 2005-12 Total Fur	ding	\$10,359,009	\$9,375,332	\$9,380,000	\$9,380,000	\$9,380,000	\$0	\$47,874,341
		Carryover:	\$0	\$5,628,707	\$0	\$0	\$0	\$0	\$5,628,707

**End of Project SF-99T002** 

Wednesday, March 01, 2006

Page 64 of 97

Project Name: Replace Minivans Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.1

**Description:** SamTrans: Replace 21 minivans with 21 similar minivans

**Reason:** Change project scope from 14 to 21 minivans.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$118,000	\$118,000	\$0	\$0	\$0	\$0	\$236,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$572,000	\$339,832	\$0	\$0	\$0	\$0	\$911,832
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	048 2005-19 Total Fu	nding	\$690,000	\$542,832	\$0	\$0	\$0	\$0	\$1,232,832
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SM-010048 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 64666 **CTIPS ID:** 20600002226

Project Name: Replace 14 Minivans Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 1.01

**Description:** SamTrans: Replace 14 minivans with 14 similar minivans (3 subfleets 8, 3, 3)

**Reason:** 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

		Transit	- La poor Transit operations				Transfer Transfer Transfer Transfer		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$118,000	\$118,000	\$0	\$0	\$0	\$0	\$236,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$572,000	\$339,832	\$0	\$0	\$0	\$0	\$911,832
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	048 2005-00 Total Fu	ınding	\$690,000	\$542,832	\$0	\$0	\$0	\$0	\$1,232,832
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-010048** 

Wednesday, March 01, 2006

Page 65 of 97

Tip ID: SM-030006 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002371

Project Name: Systemwide Track Rehab & Related Struct. Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

**Description:** Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

**Reason:** Split project into two. New project is SM-03006B.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$2,915,000	\$2,412,228	\$0	\$0	\$0	\$0	\$5,327,228
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$13,277,000	\$7,149,361	\$0	\$0	\$0	\$0	\$20,426,361
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$5,763,000	\$3,959,000	\$0	\$0	\$0	\$0	\$9,722,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$8,510,000	\$0	\$0	\$0	\$0	\$8,510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	006 2005-19 Total Fu	nding	\$21,955,000	\$22,030,589	\$0	\$0	\$0	\$0	\$43,985,589
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Systemwide Track Rehab & Related Civil Structures Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

**Description:** Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	_	\$2,915,000	\$1,740,556	\$2,317,302	\$804,746	\$828,889	\$0	\$8,606,493
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$13,277,000	\$7,149,361	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$42,926,361
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$5,763,000	\$3,959,000	\$2,561,328	\$2,076,187	\$2,082,223	\$0	\$16,441,738
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$8,510,000	\$0	\$0	\$0	\$0	\$8,510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	006 2005-12 Total Fu	nding	\$21,955,000	\$21,358,917	\$12,378,630	\$10,380,933	\$10,411,112	\$0	\$76,484,592
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030006

Wednesday, March 01, 2006

Page 66 of 97

**Tip ID: SM-030010 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94666 **CTIPS ID:** 20600002375

Project Name: Systemwide Security Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.04

Description: Caltrain: Security enhancements such as the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain

Corridor.

Reason: Amend in FY 07 Section 5307 security funding and match, FY 05 TSGP Homeland Security funding, and minor additions to the project description

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$283,000	\$424,101	\$0	\$3,387,710	\$0	\$0	\$4,094,811
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$800,000	\$133,927	\$0	\$0	\$0	\$0	\$933,927
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HOMELAND S	Federal	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
CON	OTHER LOCAL	Local	\$271,000	\$139,000	\$0	\$846,927	\$0	\$0	\$1,256,927
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	010 2005-19 Total Fu	nding	\$1,354,000	\$897,028	\$0	\$4,234,637	\$0	\$0	\$6,485,665
		Carrvover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000

Tip ID: SM-030010 Amendment 2005-02 Status: Active CURRENT RTP ID: 94666 CTIPS ID: 20600002375

Project Name: Systemwide Security Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.04

**Description:** Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.

Reason: Reprogram funds from the ADA Oper. Assist. & Accessible Cap. Enh. (JPB990012-\$424,000 & JPB991004 - \$134,000).

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$283,000	\$424,101	\$0	\$0	\$0	\$0	\$707,101
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$800,000	\$133,927	\$0	\$0	\$0	\$0	\$933,927
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HOMELAND S		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
CON	OTHER LOCAL		\$271,000	\$139,000	\$0	\$0	\$0	\$0	\$410,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	010 2005-02 Total Fur	nding	\$1,354,000	\$697,028	\$0	\$0	\$0	\$0	\$2,051,028
		Carryover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000

End of Project SM-030010

Wednesday, March 01, 2006

Page 67 of 97

Tip ID: SM-030014 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94102 CTIPS ID: 20600002415

Project Name: Rapid Rail Related Projects Pt. II Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Transfer 5309 Funding in FY06 and FY08 to SM030020, SM050040 & 3 new TIP projects.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$7,340,775	\$6,745,069	\$6,950,556	\$0	\$21,036,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$3,692,890	\$1,686,267	\$1,738,391	\$0	\$7,117,548
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	014 2005-19 Total Fu	nding	\$0	\$0	\$11,033,665	\$8,431,336	\$8,688,947	\$0	\$28,153,948
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030014 Amendment 2005-13 Status: Active CURRENT RTP ID: 94102 CTIPS ID: 20600002415

Project Name: Rapid Rail Related Projects Pt. II Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

**Description:** Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Reduce Section 5309 funding by \$933k in FY05 and \$187k FY 06 plus local match and transfer funding to N/S Terminal Track Upgrades (TIP ID: JPB990004).

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Carryover:	\$0 \$0	\$0 \$0	\$16,054,215 \$0	\$7,256,972 \$0	\$2,512,995 \$0	\$0 \$0	\$25,824,182 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$5,871,250 \$0	\$0 \$0	\$629,000 \$0	\$0 \$0	\$6,500,250 \$0
SM-0300	014 2005-13 Total Fur	nding <b>Carryover:</b>	\$0 \$0	\$0 \$0	\$21,925,465 \$0	\$7,256,972 \$0	\$3,141,995 \$0	\$0 \$0	\$32,324,432 \$0

End of Project SM-030014

Tip ID: SM-030020 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002699

Project Name: Caltrain Stations - Safety Improvement Program Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.08

Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with lighting, fences & gates, new outboard

platform.

**Reason:** Transfer funding to Rapid Rail Related Projects Pt II SM030014

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 68 of 97

CON	FTA 5309	Federal	\$4,943,000	\$8,280,001	\$1,641,600	\$0	\$0	\$0	\$14,864,601
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,436,000	\$2,070,000	\$410,400	\$0	\$0	\$0	\$3,916,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	SM-030020 2005-19 Total Funding		\$6,379,000	\$10,350,001	\$2,052,000	\$0	\$0	\$0	\$18,781,001
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030020 Amendment 2005-06 Status: Active CURRENT RTP ID: 94664 CTIPS ID: 20600002699

Project Name: Caltrain Stations - Safety Improvement Program Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 1.01

Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with lighting, fences & gates, new

outboard platform.

**Reason:** Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Carryover:	\$4,943,000 \$0	\$8,280,001 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,223,001 \$0
CON	OTHER LOCAL	Carryover:	\$1,436,000 \$0	\$2,070,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,506,000 \$0
SM-0300	SM-030020 2005-06 Total Funding  Carrvover:		\$6,379,000 \$0	\$10,350,001 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,729,001 \$0

End of Project SM-030020

Tip ID: SM-030025 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002857

Project Name: Overhaul Locomotive Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.03

Description: Caltrain: Overhaul of the diesel generators in 18 locomotives (3-1999 Boise & 15-2000 GM -EMD F40 locomotives), which supply electrical power to the passenger rail cars.

**Reason:** Transfer in FY06 funding from Caltrain Construction Support Equipment Program - SM-030043).

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$379,626	\$0	\$0	\$0	\$379,626
		Carryover:	\$0	\$376,000	\$0	\$0	\$0	\$0	\$376,000
CON	FTA 5309	Federal	\$0	\$700,372	\$0	\$0	\$0	\$0	\$700,372
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$175,000	\$94,907	\$0	\$0	\$0	\$269,907
		Carryover:	\$0	\$94,000	\$0	\$0	\$0	\$0	\$94,000
SM-030025 2005-19 Total Funding		\$0	\$875,372	\$474,533	\$0	\$0	\$0	\$1,349,905	
		Carryover:	\$0	\$470,000	\$0	\$0	\$0	\$0	\$470,000

Wednesday, March 01, 2006

Page 69 of 97

**AQ Code:** 2.03

Tip ID: SM-030025 Amendment 2005-00 Status: Active CURRENT RTP ID: 94664 CTIPS ID: 20600002857

Project Name: Overhaul Locomotive Sponsor Caltrain Implementing Agency: Caltrain

Description: Caltrain: Overhaul of the diesel generators in 18 locomotives (3-1999 Boise & 15-2000 GM -EMD F40 locomotives), which supply electrical power to the passenger rail cars.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$0 \$376,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$376,000
CON	FTA 5309	Carryover:	\$0 \$0	\$700,372 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$700,372 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$175,000 \$94,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$175,000 \$94,000
SM-030025 2005-00 Total Funding  Carrvover:			\$0 \$0	\$875,372 \$470,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$875,372 \$470,000

End of Project SM-030025

**Tip ID: SM-030026 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 21626 **CTIPS ID:** 20600002858

Project Name: Palo Alto ADA Crossing Improvements Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 1.06

**Description:** Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing improvements.

**Reason:** Amend in FY06 & FY07 Section 5307 funds and match from in SM050040.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$981,679	\$1,011,130	\$0	\$0	\$1,992,809
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$503,000	\$296,817	\$0	\$0	\$0	\$0	\$799,817
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$126,000	\$0	\$205,000	\$253,000	\$0	\$0	\$584,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$0	\$75,000	\$39,991	\$0	\$0	\$0	\$114,991
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	SM-030026 2005-19 Total Funding		\$629,000	\$371,817	\$1,226,670	\$1,264,130	\$0	\$0	\$3,491,617
	Carryover:			\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 70 of 97

Project Name: Palo Alto ADA Crossing Improvements Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 1.06

**Description:** Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing improvements.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Carryover:	\$503,000 \$0	\$296,817 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$799,817 \$0
CON	OTHER LOCAL	Carryover:	\$126,000 \$0	\$75,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$201,000 \$0
SM-030026 2005-00 Total Funding  Carrvover:		\$629,000 \$0	\$371,817 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,817 \$0	

End of Project SM-030026

Tip ID: SM-030027 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002868

Project Name: Maintenance & Op. Equipment Rehab & Replacement Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.03

**Description:** SamTrans: Upgrade, replace or rehab operating equip. including Dynamometer, access card reader system & HVAC system (include. replacement of chiller, ancillary equipment &

fall protection system).

Reason: Reprogram ADA paratransit operator set-aside funds from SM990026 to this TIP listing and make a minor revision to the project description.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$104,000	\$0	\$0	\$0	\$0	\$0	\$104,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$415,000	\$65,136	\$180,968	\$0	\$0	\$0	\$661,104
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$61,526	\$0	\$0	\$0	\$61,526
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030027 2005-19 Total Funding		\$519,000	\$65,136	\$242,494	\$0	\$0	\$0	\$826,630	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 71 of 97

Tip ID:	SM-030027 Ame	ndment 2005-0	00 <b>Status:</b> Ad	ctive	CURRENT	RTF	PID: 94664	CTIPS ID: 206	00002868
Project	Name: Maintenance Equ	ipment Rehab & F	Replacement	<b>Sponsor</b> Sai	mTrans	Implementing .	Agency: SamTr	ans AC	<b>Q Code:</b> 2.03
Descript	tion: SamTrans: Upgra	ide, replace or reha	ab operating equip. i	ncluding Dynamome	ter & HVAC system (i	include. replaceme	nt of chiller, ancilla	ry equipment & fall 1	protection system)
Reason: Review:			UZA: Non-Urban	nized Ar <b>Purpos</b>	se: Maintenance/Reh	abilitation	Project Typ	e: Mass Transit - C	Other
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
0011									
CON	BRIDGE TOLL		\$104,000	\$0	\$0	\$0	\$0	\$0	\$104,000
CON	BRIDGE TOLL	Carryover:	\$104,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$104,000 \$0
	BRIDGE TOLL FTA 5307	Carryover:	' '		·				
CON		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON		Carryover:	\$0 \$415,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$415,000

End of Project SM-030027

Tip ID: SM-030029 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002908

Project Name: Caltrain Fare Equipment Replacement Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.05

**Description:** Caltrain: Replace wayside fare equipment.

**Reason:** Reduce Section 5307 funding in FY06 and replance with Section 5309 funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$227,007	\$0	\$0	\$0	\$227,007
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$724,809	\$111,809	\$0	\$0	\$0	\$836,618
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$401,000	\$85,000	\$0	\$0	\$0	\$486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$575,000	\$0	\$0	\$0	\$0	\$575,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030029 2005-19 Total Funding		\$0	\$1,700,809	\$423,816	\$0	\$0	\$0	\$2,124,625	
	Carryover:			\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 72 of 97

Tip ID: SM-030029 Amendment 2005-12 Status: Active CURRENT RTP ID: 94664 CTIPS ID: 20600002908

Project Name: Caltrain Fare Equipment Replacement Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.05

**Description:** Caltrain: Replace wayside fare equipment.

**Reason:** Add FY 2005-06 funding to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$338,816	\$0	\$0	\$0	\$338,816
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$724,809	\$0	\$0	\$0	\$0	\$724,809
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$401,000	\$85,000	\$0	\$0	\$0	\$486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$575,000	\$0	\$0	\$0	\$0	\$575,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	029 2005-12 Total Fu	ınding	\$0	\$1,700,809	\$423,816	\$0	\$0	\$0	\$2,124,625
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030029

**Tip ID: SM-03006B Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehab & Related Struct. Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

**Description:** Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

**Reason:** Project split from SM-030006. Revise project funding.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$1,711,335	\$804,746	\$828,889	\$0	\$3,344,970
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$8,145,054	\$12,977,041	\$13,022,959	\$0	\$34,145,054
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$2,561,328	\$2,076,187	\$2,082,223	\$0	\$6,719,738
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	06B 2005-19 Total Fu	nding	\$0	\$0	\$12,417,717	\$15,857,974	\$15,934,071	\$0	\$44,209,762
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-03006B

Wednesday, March 01, 2006

Page 73 of 97

**Tip ID: SM-050004 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94664 **CTIPS ID:** 20600002953

Project Name: Install Crossovers & Control Points Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

**Description:** Up to 16 crossovers will be added to the infrastructure at key points on the Caltrain corridor

**Reason:** Transfer funding from Rapid Rail Related Projects Part II - SM030014.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$304,000	\$0	\$0	\$0	\$0	\$304,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$3,360,682	\$648,000	\$0	\$0	\$0	\$4,008,682
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$786,000	\$162,000	\$0	\$0	\$0	\$948,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	004 2005-19 Total Fu	nding	\$0	\$4,450,682	\$810,000	\$0	\$0	\$0	\$5,260,682
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SM-050004 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94664 **CTIPS ID:** 20600002953

Project Name: Install Crossovers & Control Points Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

**Description:** Up to 16 crossovers will be added to the infrastructure at key points on the Caltrain corridor

Reason:

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

				<del>-</del>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$304,000	\$0	\$0	\$0	\$0	\$304,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$3,360,682	\$0	\$0	\$0	\$0	\$3,360,682
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$786,000	\$0	\$0	\$0	\$0	\$786,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	004 2005-00 Total Fu	ınding	\$0	\$4,450,682	\$0	\$0	\$0	\$0	\$4,450,682
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050004

Wednesday, March 01, 2006

Page 74 of 97

**Tip ID: SM-050005 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 98631 **CTIPS ID:** 20600002962

Project Name: Preventive Maintenance Sponsor BART Implementing Agency: BART AQ Code: 2.03

**Description:** BART: Systemwide; Preventive Maintenance

**Reason:** Reversed change -- Car Replacement Funds moved to new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$7,066,000	\$0	\$0	\$0	\$0	\$7,066,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$1,767,000	\$0	\$0	\$0	\$0	\$1,767,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	005 2005-19 Total Fu	nding	\$0	\$8,833,000	\$0	\$0	\$0	\$0	\$8,833,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SM-050005 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 98631 **CTIPS ID:** 20600002962

Project Name: Preventive Maintenance Sponsor BART Implementing Agency: BART AQ Code: 2.03

**Description:** BART: Systemwide; Preventive Maintenance

Reason:

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$7,066,000	\$0	\$0	\$0	\$0	\$7,066,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$1,767,000	\$0	\$0	\$0	\$0	\$1,767,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	005 2005-00 Total Fเ	unding	\$0	\$8,833,000	\$0	\$0	\$0	\$0	\$8,833,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050005

Wednesday, March 01, 2006

Page 75 of 97

Tip ID: SM-050036 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94666 CTIPS ID: 20600003621

Project Name: Bus Repl: (76) 40" Alt Fuel Vehicles Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.1

**Description:** Samtrans: Replace seventy-six 1993 40 ft Gillig buses with new 40" buses.

Reason: Amend in Surplus FTA funding for filters on the buses that are required to meet CARB standards

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,520,000	\$20,000,000	\$0	\$21,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$380,000	\$10,100,000	\$0	\$10,480,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	036 2005-19 Total Fu	nding	\$0	\$0	\$0	\$1,900,000	\$30,100,000	\$0	\$32,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Bus Repl: (76) 40" Alt Fuel Vehicles Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.1

**Description:** Samtrans: Replace seventy-six 1993 40 ft Gillig buses with 40" hybrid buses.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

				<del>-</del>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$0	\$0	\$10,100,000	\$0	\$10,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	036 2005-12 Total Fu	ınding	\$0	\$0	\$0	\$0	\$30,100,000	\$0	\$30,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050036

**Tip ID: SM-050040 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94664 **CTIPS ID:** 20600003625

Project Name: ADA Operating Set-aside Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.01

**Description:** Caltrain: ADA Paratransit Operating assistance set-aside

**Reason:** Transfer \$1.8m to the Palo Alto ADA Crossing Improvements project SM030026.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 76 of 97

CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$1,041,463	\$0	\$1,041,463
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$203	\$261,000	\$0	\$261,203
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	040 2005-19 Total Fur	nding	\$0	\$0	\$0	\$203	\$1,302,463	\$0	\$1,302,666
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-050040 Amendment 2005-12 Status: Historic CURRENT RTP ID: 94664 CTIPS ID: 20600003625

Project Name: ADA Operating Set-aside Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.01

**Description:** Caltrain: ADA Paratransit Operating assistance set-aside

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$981,679	\$1,011,130	\$1,041,463	\$0	\$3,034,272
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$245,000	\$253,000	\$261,000	\$0	\$759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	040 2005-12 Total Fu	ınding	\$0	\$0	\$1,226,679	\$1,264,130	\$1,302,463	\$0	\$3,793,272
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-050040** 

Tip ID: SM-050041 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600003626

Project Name: Signal/Communication Rehabilitation Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.06

**Description:** Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

**Reason:** Revise funding amounts between 5307 and 5309 funds in FY06.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$1,069,263	\$862,793	\$66,783	\$0	\$1,998,839
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$3,783,932	\$2,161,207	\$2,957,217	\$0	\$8,902,356
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$1,213,299	\$756,000	\$740,000	\$0	\$2,709,299
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	041 2005-19 Total Fu	nding	\$0	\$0	\$6,066,494	\$3,780,000	\$3,764,000	\$0	\$13,610,494
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 77 of 97

**CURRENT** Tip ID: SM-050041 Amendment 2005-12 RTP ID: 94664 Status: Active CTIPS ID: 20600003626 **Sponsor** Caltrain Implementing Agency: Caltrain **AQ Code:** 2.06 **Project Name:** Signal/Communication Rehabilitation **Description:** Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment. **Reason:** Amend in new project. Review: AA State/Local/Fed: Transit **UZA:** Urbanized Area Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Phase Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total Program** Category CON \$0 \$0 \$1,595,915 \$257,993 \$0 \$0 \$1,853,908 FTA 5307 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$2,605,824 \$2,161,207 \$2,419,200 \$0 \$7,186,231 CON FTA 5309 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$0 \$0 \$814.000 \$756.000 \$740.000 \$0 \$2.310.000 \$0 \$0 \$0 \$0 \$0 Carrvover: PSE FTA 5307 \$0 \$0 \$0 \$604,800 \$66,783 \$0 \$671,583 Carryover: \$0 \$0 \$0 \$0 \$0 PSE FTA 5309 \$0 \$0 \$651.456 \$0 \$538.017 \$0 \$1.189.473 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$5.667.195 \$3,780,000 \$0 SM-050041 2005-12 Total Funding \$3.764.000 \$13,211,195 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: End of Project SM-050041

Tip ID: SM-050043 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600003628

Project Name: Caltrain Construction Support Equipment Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.11

Description: Caltrain: Acquisition/capital lease of specialized equipment including ballast regulator, suburban hi-rail vehicle, backhoe w/ trailer, hi-rail gang truck w/ boom, agency support &

contingency.

Reason: Transfer funding from this project to the Overhaul Locomotive project SM030025 and the balance to Systemwide Track Rehab SM030006.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$321	\$0	\$0	\$0	\$321
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	043 2005-19 Total Fu	nding	\$0	\$0	\$321	\$0	\$0	\$0	\$321
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 78 of 97

 Tip ID:
 SM-050043
 Amendment
 2005-12
 Status:
 Active
 CURRENT
 RTP ID:
 94664
 CTIPS ID:
 20600003628

Project Name:Caltrain Construction Support EquipmentSponsorCaltrainImplementing Agency:CaltrainAQ Code:2.11

Description: Caltrain: Acquisition/capital lease of specialized equipment including ballast regulator, suburban hi-rail vehicle, backhoe w/ trailer, hi-rail gang truck w/ boom, agency support

& contingency.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Rail

Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
FTA 5307		\$0	\$0	\$418,713	\$0	\$0	\$0 \$0	\$418,713
	Carryover:			•	·	•		\$0
OTHER LOCAL					* -		·	\$105,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
)43 2005-12 Total Fu	ınding	\$0	\$0	\$523,713	\$0	\$0	\$0	\$523,713
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
)	FTA 5307 OTHER LOCAL	FTA 5307  Carryover:  OTHER LOCAL  Carryover:  43 2005-12 Total Funding	FTA 5307 \$0	FTA 5307 \$0 \$0  Carryover: \$0 \$0  OTHER LOCAL \$0 \$0  Carryover: \$0 \$0  43 2005-12 Total Funding \$0 \$0	FTA 5307  Carryover:  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FTA 5307  Carryover:  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FTA 5307 \$0 \$0 \$418,713 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  OTHER LOCAL \$0 \$0 \$105,000 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0  \$0 \$0 \$0  \$0	FTA 5307 \$0 \$0 \$418,713 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0 \$0  OTHER LOCAL \$0 \$0 \$105,000 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0  \$0 \$0 \$0  \$0 \$0  \$0 \$0 \$0  \$0 \$0

End of Project SM-050043

Tip ID: SM-050047 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94667 CTIPS ID:

Project Name: Replacement of Fare Collection Equipment Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.05

**Description:** Replacement of SamTrans fare collection equipment

**Reason:** Amend in FY05-06 Section 5309 Bus Earmark Funding.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$2,585,456	\$3,798,052	\$0	\$6,383,508
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$297,000	\$0	\$0	\$0	\$297,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$74,250	\$646,364	\$949,513	\$0	\$1,670,127
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	047 2005-19 Total Fu	nding	\$0	\$0	\$371,250	\$3,231,820	\$4,747,565	\$0	\$8,350,635
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-050047** 

Wednesday, March 01, 2006

Page 79 of 97

Tip ID: SM-050048 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94667 CTIPS ID:

Project Name: Park & Ride Lots Rehabilitation Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 1.1

**Description:** San Trans: Colma & Pacifica Crespi park-n-ride lots; Slurry seal and selective pavement rehabilitation.

**Reason:** Amend in new exempt project. Funding transferred from SM-990026.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$238,459	\$0	\$0	\$0	\$238,459
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$59,615	\$0	\$0	\$0	\$59,615
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	048 2005-19 Total Fu	nding	\$0	\$0	\$298,074	\$0	\$0	\$0	\$298,074
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050048

Tip ID: SM-050049 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94667 CTIPS ID:

Project Name: Service Support Vehicles Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.1

**Description:** Samtrans: Replacement of 15 existing service support vehicles with new vehicles, including extended warranties.

**Reason:** Amend in new exempt project. Funding transferred from SM-990026.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$312,890	\$0	\$0	\$0	\$312,890
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$78,222	\$0	\$0	\$0	\$78,222
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	049 2005-19 Total Fu	nding	\$0	\$0	\$391,112	\$0	\$0	\$0	\$391,112
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050049

Wednesday, March 01, 2006

Page 80 of 97

Tip ID: SM-050050 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94667 CTIPS ID:

Project Name: Systemwide Security Operating Support Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.01

**Description:** Caltrain: Operating support for system-wide security.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HOMELAND S	Federal	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	050 2005-19 Total Fu	ınding	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050050

**Tip ID: SM-990026 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94667 **CTIPS ID:** 20600001497

Project Name: ADA Paratransit Operating Subsidy. Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.01

**Description:** SamTrans: ADA Paratransit Operating Subsidy.

**Reason:** Re-program balance of FY 05 & 06 Section 5307 funds to SM030027 & 2 new projects.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

				•	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$120,000	\$0	\$0	\$1,262,950	\$1,042,748	\$0	\$2,425,698
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$30,000	\$0	\$0	\$316,643	\$261,000	\$0	\$607,643
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-990	026 2005-19 Total Fu	nding	\$150,000	\$0	\$0	\$1,579,593	\$1,303,748	\$0	\$3,033,341
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 81 of 97

Tip ID: SM-990026 Amendment 2005-12 Status: Active CURRENT RTP ID: 94667 CTIPS ID: 20600001497

Project Name: ADA Paratransit Operating Subsidy. Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.01

**Description:** SamTrans: ADA Paratransit Operating Subsidy.

Reason: To add the ADA Paratransit Operating subsidy programmed for SamTrans FY 2006 through FY 2008.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$120,000 \$0	\$65,136 \$0	\$982,890 \$0	\$1,012,377 \$0	\$1,042,748 \$0	\$0 \$0	\$3,223,151 \$0
CON	OTHER LOCAL	Carryover:	\$30,000 \$0	\$17,000 \$0	\$246,000 \$0	\$254,000 \$0	\$261,000 \$0	\$0 \$0	\$808,000 \$0
SM-990	026 2005-12 Total Fเ	unding Carrvover:	\$150,000 \$0	\$82,136 \$0	\$1,228,890 \$0	\$1,266,377 \$0	\$1,303,748 \$0	\$0 \$0	\$4,031,151 \$0
			·						

End of Project SM-990026

Tip ID: SOL010006 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94683 CTIPS ID: 20600002029

Project Name: Operating Assistance Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 2.01

**Description:** Fairfield Transit: Operating Assistance to support transit operations.

**Reason:** Revised FY06 adn FY07 section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$4,917,065	\$1,498,139	\$1,757,423	\$1,996,190	\$2,165,182	\$0	\$12,333,999
		Carryover:	\$0	\$1,737,000	\$0	\$0	\$0	\$0	\$1,737,000
CON	OTHER LOCAL	Local	\$0	\$514,000	\$463,000	\$2,110,447	\$2,173,776	\$0	\$5,261,223
		Carryover:	\$0	\$536,000	\$0	\$0	\$0	\$0	\$536,000
CON	TDA	Local	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$2,454,958
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	006 2005-19 Total Fu	unding	\$7,372,023	\$2,012,139	\$2,220,423	\$4,106,637	\$4,338,958	\$0	\$20,050,180
		Carryover:	\$0	\$2,273,000	\$0	\$0	\$0	\$0	\$2,273,000

Wednesday, March 01, 2006

Page 82 of 97

Project Name: Operating Assistance Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 2.01

**Description:** Fairfield Transit: Operating Assistance to support transit operations.

Reason: Add FY 2005-06 through FY 2007-08 Funding

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$4,917,065 \$0	\$1,498,139 \$1,737,000	\$1,848,954 \$0	\$2,110,447 \$0	\$2,173,776 \$0	\$0 \$0	\$12,548,381 \$1,737,000
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$514,000 \$536,000	\$463,000 \$0	\$2,110,447 \$0	\$2,173,776 \$0	\$0 \$0	\$5,261,223 \$536,000
CON	TDA	Carryover:	\$2,454,958 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,454,958 \$0
SOL010	006 2005-12 Total Fเ	unding <b>Carrvover:</b>	\$7,372,023 \$0	\$2,012,139 \$2,273,000	\$2,311,954 \$0	\$4,220,894 \$0	\$4,347,552 \$0	\$0 \$0	\$20,264,562 \$2,273,000

**End of Project SOL010006** 

 Tip ID:
 SOL010033
 Amendment
 2005-19
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94683
 CTIPS ID:
 20600002227

Project Name: 54 Catalyst Devices Acquisitions Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.03

**Description:** Vallejo: Acquire and install 27 bus catalyst devices .

**Reason:** Amend in \$540k in FY07 Section 5307 funding for 27 additional filter devices.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$162,000	\$29,000	\$0	\$0	\$0	\$0	\$191,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$219,000	\$0	\$0	\$0	\$0	\$219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$648,000	\$0	\$0	\$540,000	\$0	\$0	\$1,188,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	033 2005-19 Total Fu	ınding	\$810,000	\$248,000	\$0	\$675,000	\$0	\$0	\$1,733,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 83 of 97

Project Name: 27 Catalyst Devices Acquisitions Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.03

**Description:** Vallejo: Acquire and install 27 bus catalyst devices .

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$162,000	\$29,000	\$0	\$0	\$0	\$0	\$191,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$0	\$219,000	\$0	\$0	\$0	\$0	\$219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$648,000	\$0	\$0	\$0	\$0	\$0	\$648,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	033 2005-00 Total F	unding	\$810,000	\$248,000	\$0	\$0	\$0	\$0	\$1,058,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL010033** 

 Tip ID:
 SOL030002
 Amendment
 2005-19
 Status:
 Proposed
 PROPOSED
 RTP ID:
 21981
 CTIPS ID:
 20600002394

Project Name: Fairfield/Vacaville Intermodal Rail Station Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

**Reason:** Amend in FY06 Section 5309 Bus earmark funding

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$795,280	\$0	\$0	\$0	\$0	\$795,280
CON	FTA 5307	Federal	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$407,000	\$0	\$0	\$0	\$0	\$407,000
CON	FTA 5309	Federal	\$0	\$486,000	\$495,000	\$0	\$0	\$0	\$981,000
		Carryover:	\$0	\$491,000	\$0	\$0	\$0	\$0	\$491,000
CON	OTHER LOCAL	Local	\$925,000	\$122,000	\$173,750	\$0	\$0	\$0	\$1,220,750
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$2,125,000	\$0	\$0	\$2,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
ENV	TCI	State	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 84 of 97

PSE	OTHER LOCAL	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	State	\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0002 2005-19 Total Fu	ınding	\$2,325,000	\$608,000	\$993,750	\$2,125,000	\$0	\$0	\$6,051,750
		Carrvover:	\$0	\$2,185,280	\$0	\$0	\$0	\$0	\$2,185,280

Project Name: Fairfield/Vacaville Intermodal Rail Station Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 0

**Description:** Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

**Reason:** Request funding for FYs 2006, 2007, and 2008

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	EARMARK	Carryover:	\$0 \$0	\$0 \$795,280	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$795,280	
CON	FTA 5307	Carryover:	\$0 \$0	\$0 \$407,000	\$200,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$407,000	
CON	FTA 5309	Carryover:	\$0 \$0	\$486,000 \$491,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$486,000 \$491,000	
CON	OTHER LOCAL	Carryover:	\$925,000 \$0	\$122,000 \$0	\$50,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,097,000 \$0	
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$2,125,000 \$0	\$0 \$0	\$0 \$0	\$2,125,000 \$0	
ENV	FTA 5309	Carryover:	\$0 \$0	\$0 \$492,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$492,000	
ENV	TCI	Carryover:	\$126,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$126,000 \$0	
PSE	OTHER LOCAL	Carryover:	\$500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0	
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$125,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$125,000 \$0	
ROW	TCI	Carryover:	\$774,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$774,000 \$0	
SOL030	002 2005-12 Total F	unding Carryover:	\$2,325,000 \$0	\$608,000 \$2,185,280	\$375,000 \$0	\$2,125,000 \$0	\$0 \$0	\$0 \$0	\$5,433,000 \$2,185,280	

**End of Project SOL030002** 

Wednesday, March 01, 2006

Page 85 of 97

Project Name: Preventive Maintenance (bus and ferry systems) Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.03

**Description:** Vallejo: Preventative maintenance of agency fleet of buses and ferries.

**Reason:** Program Surplus Section 5307 formula funds in FY06 and FY07.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$219,000	\$0	\$0	\$0	\$0	\$0	\$219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$2,214,000	\$180,783	\$246,390	\$1,308,299	\$1,810,489	\$0	\$5,759,961
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$554,000	\$45,196	\$62,000	\$326,630	\$453,274	\$0	\$1,441,100
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	019 2005-19 Total Fu	unding	\$2,987,000	\$225,979	\$308,390	\$1,634,929	\$2,263,763	\$0	\$7,420,061
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Preventive Maintenance (bus and ferry systems) Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.03

**Description:** Vallejo: Preventative maintenance of agency fleet of buses and ferries.

**Reason:** Add FY 2005-06 through FY 2006-07 FTA Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

					•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$219,000	\$0	\$0	\$0	\$0	\$0	\$219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$2,214,000	\$0	\$246,390	\$253,781	\$261,395	\$0	\$2,975,566
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$554,000	\$0	\$62,000	\$63,000	\$66,000	\$0	\$745,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	019 2005-12 Total Fur	nding	\$2,987,000	\$0	\$308,390	\$316,781	\$327,395	\$0	\$3,939,566
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL030019** 

Wednesday, March 01, 2006

Page 86 of 97

**Tip ID: SOL030024 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 21017 **CTIPS ID:** 20600002878

Project Name: Replace (3) 2000 DR vehicle Sponsor Benicia Implementing Agency: Benicia AQ Code: 1.01

**Description:** Benicia: Replace (3) 2000 DR vehicle with similar bus.

Reason: Transfer all project funding to Vallejo Preventive Maintenance per agreement between Benicia and Vallejo.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0024 2005-19 Total Fu	unding	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SOL030024 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 21017 **CTIPS ID:** 20600002878

Project Name: Replace (3) 2000 DR vehicle Sponsor Benicia Implementing Agency: Benicia AQ Code: 1.01

**Description:** Benicia: Replace (3) 2000 DR vehicle with similar bus.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

				<del>-</del>	<del>-</del>				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$180,783	\$0	\$0	\$0	\$0	\$180,783
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$46,000	\$0	\$0	\$0	\$0	\$46,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	024 2005-00 Total F	unding	\$0	\$226,783	\$0	\$0	\$0	\$0	\$226,783
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030024

**Tip ID: SOL050038 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 94683 **CTIPS ID:** 20600003633

Project Name: Replace 5 1983 40" RTS buses Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.1

**Description:** Vallejo Transit: Replace (5) 40" RTS buses with similar vehicles new buses will include fareboxes, radios and CARB filters.

**Reason:** Amend in Section 5307 fund in FY07 and revise project scope to include Carb Filters.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 87 of 97

CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$1,705,095	\$0	\$1,705,095
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$427,000	\$0	\$427,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL05	0038 2005-19 Total Fu	nding	\$0	\$0	\$0	\$0	\$2,132,095	\$0	\$2,132,095
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Replace 5 1983 40" RTS buses Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.1

**Description:** Vallejo Transit: Replace (5) 40" RTS buses including fareboxes and radios with similar vehicles.

**Reason:** Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$0	\$0	\$1,705,095	\$0	\$1,705,095
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$0	\$0	\$427,000	\$0	\$427,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	038 2005-12 Total F	unding	\$0	\$0	\$0	\$0	\$2,132,095	\$0	\$2,132,095
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050038** 

Tip ID: SOL050047 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94683 CTIPS ID:

Project Name: Replace (3) 1987 40" MCI Buses Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.08

**Description:** Vallejo: Replace three (3) 1987 40" MCI buses with similar vehicles, including filters required as mitigation by CARB.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,023,057	\$0	\$0	\$1,023,057
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$255,764	\$0	\$0	\$255,764
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	047 2005-19 Total Fu	ınding	\$0	\$0	\$0	\$1,278,821	\$0	\$0	\$1,278,821
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050047** 

Wednesday, March 01, 2006

Page 88 of 97

**Tip ID: SOL950035 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 21817 **CTIPS ID:** 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility

Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 0

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

**Reason:** Amend in FY06 5309 Bus earmark funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Review.	. AA State/Loca	ii/reu. Transit	UZA. Non-Orba	ilized Ar Purpo	Se. Transit Opera	itions	Project Typ	e. Mass Transit - r	sundings & Oth
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$984,375	\$0	\$5,000,000	\$10,000,000	\$13,000,000	\$0	\$28,984,375
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
CON	FTA 5307	Federal	\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$8,000,000	\$1,215,000	\$841,500	\$0	\$0	\$0	\$10,056,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$8,500,000	\$304,000	\$210,375	\$0	\$0	\$0	\$9,014,375
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$6,100,000	\$0	\$6,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PSE	OTHER LOCAL	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	035 2005-19 Total Fu	unding	\$22,538,541	\$6,519,000	\$7,251,875	\$10,000,000	\$19,100,000	\$0	\$65,409,416
	DL950035 2005-19 Total Funding Carryo		\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

Wednesday, March 01, 2006

Page 89 of 97

**CURRENT** Tip ID: SOL950035 Amendment 2005-10 Status: Active RTP ID: 21817 CTIPS ID: 10600000733 **Project Name:** Vallejo Ferry Terminal Intermodal Facility Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 0 **Description:** Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access. **Reason:** Refine Earmark funds to reflect actual Congressional amount. Add \$257,000 to STP Section 115 Funds. Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Transit Operations **Project Type:** Mass Transit - Buildings & Oth **Phase Program** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total** Category CON **BRIDGE TOLL** \$984,375 \$0 \$5,000,000 \$10,000,000 \$13,000,000 \$0 \$28,984,375 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON **EARMARK** \$2,500,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$2,500,000 \$4,470,833 \$0 \$0 \$0 CON FTA 5307 \$0 \$0 \$4,470,833 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: CON FTA 5309 \$8,000,000 \$1,215,000 \$0 \$0 \$0 \$0 \$9,215,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$8.500.000 \$304.000 \$0 \$0 \$8.804.000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$133.333 \$0 \$0 \$0 \$0 CON P116 \$0 \$133,333 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 **RTIP** \$0 \$0 \$0 \$0 \$6.100.000 \$0 \$6.100.000 CON Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ENV RTIP** \$200,000 \$0 \$0 \$0 \$200.000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 PSF \$0 \$0 \$0 \$0 \$0 **EARMARK** \$0 \$0 Carrvover: \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 PSE OTHER LOCAL \$250,000 \$0 \$0 \$0 \$0 \$0 \$250.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: PSE **RTIP** \$0 \$0 \$1,200,000 \$0 \$0 \$0 \$1,200,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW** OTHER LOCAL \$0 \$5.000.000 \$0 \$0 \$0 \$5.000.000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$22,538,541 \$6,200,000 \$10,000,000 \$19,100,000 \$0 \$64.357.541 SOL950035 2005-10 Total Funding \$6.519.000 \$0 \$4,500,000 \$0 \$0 \$0 \$0 \$4,500,000 Carryover:

End of Project SOL950035

Wednesday, March 01, 2006

Page 90 of 97

**Tip ID: SON030005 Amendment** 2005-19 **Status:** Proposed **PROPOSED RTP ID:** 21017 **CTIPS ID:** 20600002450

Project Name: Preventive Maintenance Program Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

**Description:** Sonoma County Transit: Preventive maintenance program for agency fleet.

**Reason:** Reduce to reflect revised FY06 Section 5307 apportionment in Sanata Rosa UA.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$2,240,192	\$811,878	\$842,335	\$870,194	\$1,757,422	\$0	\$6,522,021
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$489,000	\$204,000	\$212,000	\$218,000	\$400,000	\$0	\$1,523,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030	0005 2005-19 Total Fu	unding	\$2,729,192	\$1,015,878	\$1,054,335	\$1,088,194	\$2,157,422	\$0	\$8,045,021
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SON030005 **Amendment** 2005-12 **Status:** Active **CURRENT RTP ID:** 21017 **CTIPS ID:** 20600002450

Project Name: Preventive Maintenance Program Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

**Description:** Sonoma County Transit: Preventive maintenance program for agency fleet.

**Reason:** Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$2,240,192	\$811,878	\$844,585	\$870,194	\$1,757,422	\$0	\$6,524,271
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$489,000	\$204,000	\$212,000	\$218,000	\$400,000	\$0	\$1,523,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030	0005 2005-12 Total F	undina	\$2,729,192	\$1,015,878	\$1,056,585	\$1,088,194	\$2,157,422	\$0	\$8,047,271
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON030005** 

Tip ID: SON030011 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94693 CTIPS ID: 20600002855

Project Name: Operating Assistance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.01

**Description:** Santa Rosa CityBus: Operating Assistance to Transit Agency.

**Reason:** Reduce FY06 and FY07 section 5307 funding and remove FY08 funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Wednesday, March 01, 2006

Page 91 of 97

CON	FTA 5307	Federal	\$2,200,000	\$2,375,168	\$1,318,000	\$659,000	\$0	\$0	\$6,552,168
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$550,000	\$614,000	\$1,318,000	\$659,000	\$0	\$0	\$3,141,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON03	0011 2005-19 Total Fเ	ınding	\$2,750,000	\$2,989,168	\$2,636,000	\$1,318,000	\$0	\$0	\$9,693,168
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON030011 Amendment 2005-12 Status: Active CURRENT RTP ID: 94693 CTIPS ID: 20600002855

Project Name: Operating Assistance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.01

**Description:** Santa Rosa CityBus: Operating Assistance to Transit Agency.

**Reason:** Add FY 2006, 2007, and 2007 FTA funds and related match.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$2,200,000	\$2,375,168	\$2,446,444	\$2,519,865	\$2,595,481	\$0	\$12,136,958
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$550,000	\$614,000	\$2,446,444	\$2,519,865	\$2,595,481	\$0	\$8,725,790
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030	0011 2005-12 Total F	unding	\$2,750,000	\$2,989,168	\$4,892,888	\$5,039,730	\$5,190,962	\$0	\$20,862,748
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SON030011**

Tip ID: SON050016 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600003522

Project Name: CNG Bus Purchase Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.1

**Description:** Sonoma County Transit: Acquire replacement CNG powered transit buses.

**Reason:** Amend in surplus FY06 and FY07 Section 5307 and Section 5309 funding.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TII	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$124,267	\$0	\$0	\$124,267
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$292,000	\$95,179	\$0	\$0	\$0	\$387,179
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$134,000	\$23,795	\$31,067	\$0	\$0	\$188,862
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050016 2005-19 Total Funding		\$0	\$426,000	\$118,974	\$155,334	\$0	\$0	\$700,308
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, March 01, 2006

Page 92 of 97

Tip ID: SON050016 Amendment 2005-06 Status: Active CURRENT RTP ID: CTIPS ID: 20600003522

Project Name: CNG Bus Purchase Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.1

**Description:** Sonoma County Transit: Acquire one replacement CNG powered transit bus.

**Reason:** Amend in new project funded with Federal Earmark.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Bus

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Carryover:	\$0 \$0	\$292,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$292,000 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$134,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$134,000 \$0
SON050	0016 2005-06 Total F	unding Carrvover:	\$0 \$0	\$426,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$426,000 \$0

**End of Project SON050016** 

Tip ID: SON050026 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Preventive Maintenance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.03

**Description:** Santa Rosa Bus: Preventive Maintenance program for agency fleet.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$1,121,695	\$1,860,865	\$2,595,481	\$0	\$5,578,041
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$282,111	\$465,217	\$648,871	\$0	\$1,396,199
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050026 2005-19 Total Funding		\$0	\$0	\$1,403,806	\$2,326,082	\$3,244,352	\$0	\$6,974,240	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON050026** 

Wednesday, March 01, 2006

Page 93 of 97

Tip ID: SON050027 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Surveillance Cameras Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 2.06

Description: Sonoma County Transit: Procure surveillance cameras. Project has ITS component.

**Reason:** Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5311	Federal	\$0	\$0	\$83,000	\$0	\$0	\$0	\$83,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050027 2005-19 Total Funding		\$0	\$0	\$119,000	\$0	\$0	\$0	\$119,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project SON050027**

Tip ID: VAR030001 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 94695 CTIPS ID: 20600002466

Project Name: Elderly & Persons with Disability Program Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.01

**Description:** Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127,

128 Exempt Tables 2 & 3.

**Reason:** Amend in FY 2005-06 Program as adopted by CTC on Sept. 29, 2005.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5310	Federal	\$1,017,000	\$2,655,000	\$2,971,000	\$0	\$0	\$0	\$6,643,000
		Carryover:	\$0	\$2,189,000	\$0	\$0	\$0	\$0	\$2,189,000
CON	OTHER LOCAL	Local	\$767,000	\$665,000	\$385,000	\$0	\$0	\$0	\$1,817,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR030001 2005-19 Total Funding		\$1,784,000	\$3,320,000	\$3,356,000	\$0	\$0	\$0	\$8,460,000	
		Carryover:	\$0	\$2,189,000	\$0	\$0	\$0	\$0	\$2,189,000

Wednesday, March 01, 2006

Page 94 of 97

**Tip ID:** VAR030001 **Amendment** 2005-00 **Status**: Active **CURRENT RTP ID**: 94695 **CTIPS ID**: 20600002466

Project Name: Elderly & Persons with Disability Program

Sponsor Caltrans

Implementing Agency: Caltrans

AQ Code: 1.01

Description: Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126,

127. 128 Exempt Tables 2 & 3.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit

				•	3 0	<u></u>	, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5310	Carryover:	\$1,017,000 \$0	\$2,655,000 \$2,189,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,672,000 \$2,189,000
CON	OTHER LOCAL	Carryover:	\$767,000 \$0	\$665,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,432,000 \$0
VAR030	001 2005-00 Total Fเ	unding Carrvover:	\$1,784,000 \$0	\$3,320,000 \$2,189,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,104,000 \$2,189,000

#### **End of Project VAR030001**

Tip ID: VAR030002 Amendment 2005-19 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600002922

Project Name: FTA Non-Urbanized Formula Program Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 2.01

**Description:** FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Lump sum Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with

40 CFT Part 93.126. 127. 129. Exempt Tables 2 and 3.

**Reason:** Amend an additional \$548k into the FY06 and FY07 Section 5311 funding plus local match.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5311	Federal	\$0	\$925,000	\$1,108,663	\$1,229,195	\$0	\$0	\$3,262,858
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
CON	OTHER LOCAL	Local	\$1,248,000	\$1,214,160	\$1,856,098	\$2,014,085	\$0	\$0	\$6,332,343
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR030002 2005-19 Total Funding			\$1,248,000	\$2,139,160	\$2,964,761	\$3,243,280	\$0	\$0	\$9,595,201
		Carrvover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000

Wednesday, March 01, 2006

Page 95 of 97

Tip ID:	VAR030002	Amendment 2005	i-08 <b>Status:</b> A	ctive	CURRENT	RTP ID	:	CTIPS ID: 206	00002922
Project	Name: FTA Non-	Urbanized Formula Pro	ogram	Sponsor	Caltrans	Implementing Age	ency: Caltrar	ns AC	Code: 2.01
Descrip	C	le: FTA Non-UA Prog xempt Tables 2 and 3.	gram; Lump Sum List	ing; Projects inclu	ude operating assistance, ca	apital, and preventive	maintenance. C	Consistent with 40 CF	T Part 93.126,
Reason Review:		al program funds made cal/Fed: Transit	e available for program  UZA: Non-Urba		nd amend in FY06 funds.  Pose: Other		Project Typ	e: Mass Transit - C	ther
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5311	Carryover:	\$0 \$0	\$925,000 \$560,000	\$560,410 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,485,410 \$560,000
CON	OTHER LOCAL	Carryover:	\$1,248,000 \$0	\$1,214,160 \$0	\$901,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,363,160 \$0

**End of Project VAR030002** 

Wednesday, March 01, 2006

Page 96 of 97

#### **Amendment Summary**

	Federal	State	Local
Current:	\$2,012,054,446	\$426,075,333	\$1,987,819,737
Proposed:	\$2,296,834,162	\$428,690,324	\$2,050,676,422
Delta:	\$284,779,716	\$2,614,991	\$62,856,685

Wednesday, March 01, 2006

Page 97 of 97